

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **42 Maple Ridge-Pitt Meadows**

Student Base Allocation:

| | | | | | | |
|------|-------------|----------------------------------|---|---------|---|--------------|
| = | 14,499.0178 | = Total School Age FTE | x | \$5,753 | = | \$83,412,849 |
| plus | 3 | = Number of home school students | x | \$250 | = | \$750 |

Supplements for:

| | | |
|-----------------------------|---|---|
| 1. Enrolment Decline | a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment | 14,499.0178 - 14,694.3840 = (195.3662) = -1.33% |
| | b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x | \$5,753 = \$139,311 |
| | c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x | \$5,753 = \$0 \$139,311 |
| | d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment | 14,694.3840 - 14,695.5125 = (1.1285) = -0.01% \$0 |

| | | |
|--------------------------------|---|--|
| 2. Unique Student Needs | a. English as a Second Language (ESL) | 265.0 = ESL FTE x \$1,100 = \$291,500 |
| | b. Aboriginal Education | 930.5 = Ab Ed FTE x \$950 = \$883,975 |
| | c. Special Education | - Level 1: 19.0 = Level 1 FTE x \$32,000 = \$608,000 |
| | - Level 2: 380.5 = Level 2 FTE x \$16,000 = \$6,088,000 | |
| | - Level 3: 178.5 = Level 3 FTE x \$8,000 = \$1,428,000 | |
| d. Adult Education | 308.9418 = Adult FTE x \$3,912 = \$1,208,580 \$10,508,055 | |

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|-------------------------------|-------------------------------|---------------------|
| 3. Salary Differential | Differential: | \$1,804,322 |
| | Estimated number of teachers: | 805.501 \$1,804,322 |

| | |
|--------------------------------------|---------------------|
| 4. Unique Geographic Factors | \$160,133 |
| 5. Transportation and Housing | \$1,241,473 |
| 6. GAAP Funding | \$906,846 |
| SUBTOTAL: | \$98,173,739 |

Additional Operating Funds

| | |
|------------------------|---|
| For Basic Allocation: | = 14,499.0178 = Total 2005/06 School-Age FTE x \$53 = \$768,448 |
| For Enrolment Decline: | Decline between 1% and 4% of previous year's FTE x \$27 = \$1,307 |
| | Decline greater than 4% of previous year's FTE x \$40 = \$0 |

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| TOTAL FINAL* 2005/06 OPERATING GRANT: | \$98,943,494 |
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|--|---------------------|
| FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION | \$98,535,213 |
| ESTIMATED 2005/06 OPERATING GRANT FROM INAC | \$408,281 |
| | \$98,943,494 |

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases