

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **41 Burnaby**

Student Base Allocation:

=	23,457.9708	= Total School Age FTE	x	\$5,753	=	\$134,953,706
plus	2	= Number of home school students	x	\$250	=	\$500

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	23,457.9708 - 23,387.7866	=	70.1842	=	0.30%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$0
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	23,387.7866 - 23,694.0347	=	(306.2481)	=	-1.29%
					\$0

2. Unique Student Needs	a. English as a Second Language (ESL)				
	4,228.5 = ESL FTE	x	\$1,100	=	\$4,651,350
	b. Aboriginal Education				
	712.0 = Ab Ed FTE	x	\$950	=	\$676,400
	c. Special Education				
	- Level 1: 31.5 = Level 1 FTE	x	\$32,000	=	\$1,008,000
	- Level 2: 398.0 = Level 2 FTE	x	\$16,000	=	\$6,368,000
	- Level 3: 231.5 = Level 3 FTE	x	\$8,000	=	\$1,852,000
	d. Adult Education				
	490.9581 = Adult FTE	x	\$3,932	=	\$1,930,447
					\$16,486,197

3. Salary Differential	Differential:	\$2,078,637	
	Estimated number of teachers:	1,303,221	\$2,078,637

4. Unique Geographic Factors		\$157,225
5. Transportation and Housing		\$658,190
6. GAAP Funding		\$1,449,426
SUBTOTAL:		<u>\$155,783,881</u>

Additional Operating Funds

For Basic Allocation:	=	23,457.9708	= Total 2005/06 School-Age FTE	x	\$53	=	\$1,243,272
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$0		
	Decline greater than 4% of previous year's FTE	x	\$40	=	\$0		

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$157,027,153
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$157,027,153
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	\$0
	<u>\$157,027,153</u>

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases