

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **39 Vancouver**

Student Base Allocation:

=	55,485.3279	= Total School Age FTE	x	\$5,753	=	\$319,207,091
plus	19	= Number of home school students	x	\$250	=	\$4,750

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	55,485.3279 - 55,499.5747	=	(14,2468)	=	-0.03%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$0
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	55,499.5747 - 56,631.1205	=	(1,131.5458)	=	-2.00%
					\$0

2. Unique Student Needs	a. English as a Second Language (ESL)				
	14,199.5 = ESL FTE	x	\$1,100	=	\$15,619,450
	b. Aboriginal Education				
	2,067.5 = Ab Ed FTE	x	\$950	=	\$1,964,125
	c. Special Education				
	- Level 1: 68.5 = Level 1 FTE	x	\$32,000	=	\$2,192,000
	- Level 2: 1,278.5 = Level 2 FTE	x	\$16,000	=	\$20,456,000
	- Level 3: 512.0 = Level 3 FTE	x	\$8,000	=	\$4,096,000
	d. Adult Education				
	1,814.7732 = Adult FTE	x	\$4,051	=	\$7,351,646
					\$51,679,221

3. Salary Differential	Differential:	\$12,212,936	
	Estimated number of teachers:	3,082.518	\$12,212,936

4. Unique Geographic Factors		\$0
5. Transportation and Housing		\$2,537,024
6. GAAP Funding		\$3,449,813
SUBTOTAL:		<u>\$389,090,835</u>

Additional Operating Funds

For Basic Allocation:	=	55,485.3279	= Total 2005/06 School-Age FTE	x	\$53	=	\$2,940,722
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$0		
	Decline greater than 4% of previous year's FTE	x	\$40	=	\$0		

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$392,031,557
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$392,031,557
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	\$0
	<u>\$392,031,557</u>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases