

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **38 Richmond**

Student Base Allocation:

=	<input type="text" value="22,250.5530"/>	= Total School Age FTE	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$128,007,431"/>	
plus	=	<input type="text" value="7"/>	= Number of home school students	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,750"/>

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	<input type="text" value="22,250.5530"/>	-	<input type="text" value="22,388.5901"/>	=	<input type="text" value="(138.0371)"/>	=	<input type="text" value="-0.62%"/>
	b. Decline between 1% and 4% of previous year's FTE =							
	Supplement = Adjusted Decline x 50% x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/>				
	c. Decline greater than 4% of previous year's FTE =							
Supplement = Adjusted Decline x 75% x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>				
d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	<input type="text" value="22,388.5901"/>	-	<input type="text" value="22,768.0019"/>	=	<input type="text" value="(379.4118)"/>	=	<input type="text" value="-1.67%"/>	<input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="6,057.0"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$6,662,700"/>	
	b. Aboriginal Education	<input type="text" value="211.0"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$200,450"/>	
	c. Special Education							
	- Level 1:	<input type="text" value="18.5"/>	= Level 1 FTE	x	<input type="text" value="\$32,000"/>	=	<input type="text" value="\$592,000"/>	
	- Level 2:	<input type="text" value="374.0"/>	= Level 2 FTE	x	<input type="text" value="\$16,000"/>	=	<input type="text" value="\$5,984,000"/>	
- Level 3:	<input type="text" value="120.5"/>	= Level 3 FTE	x	<input type="text" value="\$8,000"/>	=	<input type="text" value="\$964,000"/>		
d. Adult Education	<input type="text" value="124.6047"/>	= Adult FTE	x	<input type="text" value="\$3,973"/>	=	<input type="text" value="\$495,054"/>	<input type="text" value="\$14,898,204"/>	

3. Salary Differential	Differential:	<input type="text" value="\$3,761,580"/>	
	Estimated number of teachers:	<input type="text" value="1,236.142"/>	=

4. Unique Geographic Factors	<input type="text" value="\$64,290"/>
5. Transportation and Housing	<input type="text" value="\$891,554"/>
6. GAAP Funding	<input type="text" value="\$1,385,378"/>
SUBTOTAL:	<input type="text" value="\$149,010,187"/>

Additional Operating Funds

For Basic Allocation:	=	<input type="text" value="22,250.5530"/>	= Total 2005/06 School-Age FTE	x	<input type="text" value="\$53"/>	=	<input type="text" value="\$1,179,279"/>
For Enrolment Decline:							
Decline between 1% and 4% of previous year's FTE	x	<input type="text" value="\$27"/>	=	<input type="text" value="\$0"/>			
Decline greater than 4% of previous year's FTE	x	<input type="text" value="\$40"/>	=	<input type="text" value="\$0"/>			

TOTAL FINAL* 2005/06 OPERATING GRANT:	<input type="text" value="\$150,189,466"/>
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	<input type="text" value="\$150,189,466"/>
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	<input type="text" value="\$0"/>
	<input type="text" value="\$150,189,466"/>

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases