

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **37 Delta**

Student Base Allocation:

=	<input type="text" value="16,389.6651"/>	= Total School Age FTE	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$94,289,743"/>	
plus	=	<input type="text" value="4"/>	= Number of home school students	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,000"/>

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	<input type="text" value="16,389.6651"/>	-	<input type="text" value="16,619.0432"/>	=	<input type="text" value="(229.3781)"/>	=	<input type="text" value="-1.38%"/>
	b. Decline between 1% and 4% of previous year's FTE =							
	Supplement = Adjusted Decline x 50% x			<input type="text" value="\$5,753"/>	=	<input type="text" value="\$181,791"/>		
	c. Decline greater than 4% of previous year's FTE =							
	Supplement = Adjusted Decline x 75% x			<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/>	=	<input type="text" value="\$181,791"/>
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	<input type="text" value="16,619.0432"/>	-	<input type="text" value="16,867.0522"/>	=	<input type="text" value="(248.0090)"/>	=	<input type="text" value="-1.47%"/>
		<input type="text" value="16,619.0432"/>	-	<input type="text" value="16,867.0522"/>	=	<input type="text" value="(248.0090)"/>	=	<input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="1,313.5"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$1,444,850"/>	
	b. Aboriginal Education	<input type="text" value="477.0"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$453,150"/>	
	c. Special Education							
	- Level 1:	<input type="text" value="19.0"/>	= Level 1 FTE	x	<input type="text" value="\$32,000"/>	=	<input type="text" value="\$608,000"/>	
	- Level 2:	<input type="text" value="402.0"/>	= Level 2 FTE	x	<input type="text" value="\$16,000"/>	=	<input type="text" value="\$6,432,000"/>	
	- Level 3:	<input type="text" value="230.5"/>	= Level 3 FTE	x	<input type="text" value="\$8,000"/>	=	<input type="text" value="\$1,844,000"/>	
	d. Adult Education	<input type="text" value="158.9844"/>	= Adult FTE	x	<input type="text" value="\$4,002"/>	=	<input type="text" value="\$636,256"/>	
		<input type="text" value="158.9844"/>	= Adult FTE	x	<input type="text" value="\$4,002"/>	=	<input type="text" value="\$636,256"/>	

3. Salary Differential	Differential:	<input type="text" value="\$1,243,794"/>
	Estimated number of teachers:	<input type="text" value="910.537"/>
		<input type="text" value="\$1,243,794"/>

4. Unique Geographic Factors

5. Transportation and Housing

6. GAAP Funding

SUBTOTAL:

Additional Operating Funds

For Basic Allocation: = = Total 2005/06 School-Age FTE x =

For Enrolment Decline: Decline between 1% and 4% of previous year's FTE x =

Decline greater than 4% of previous year's FTE x =

TOTAL FINAL* 2005/06 OPERATING GRANT:

FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION

ESTIMATED 2005/06 OPERATING GRANT FROM INAC

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases