

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **36 Surrey**

Student Base Allocation:

=	<input type="text" value="61,870.0013"/>	= Total School Age FTE	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$355,938,117"/>	
plus	=	<input type="text" value="9"/>	= Number of home school students	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$2,250"/>

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	<input type="text" value="61,870.0013"/>	-	<input type="text" value="61,170.6666"/>	=	<input type="text" value="699.3347"/>	=	<input type="text" value="1.14%"/>
	b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x					<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/>
	c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x					<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/> <input type="text" value="\$0"/>
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	<input type="text" value="61,170.6666"/>	-	<input type="text" value="59,518.7026"/>	=	<input type="text" value="1,651.9640"/>	=	<input type="text" value="2.78%"/> <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="12,403.0"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$13,643,300"/>
	b. Aboriginal Education	<input type="text" value="2,565.5"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$2,437,225"/>
	c. Special Education						
	- Level 1:	<input type="text" value="87.0"/>	= Level 1 FTE	x	<input type="text" value="\$32,000"/>	=	<input type="text" value="\$2,784,000"/>
	- Level 2:	<input type="text" value="1,088.0"/>	= Level 2 FTE	x	<input type="text" value="\$16,000"/>	=	<input type="text" value="\$17,408,000"/>
	- Level 3:	<input type="text" value="1,014.0"/>	= Level 3 FTE	x	<input type="text" value="\$8,000"/>	=	<input type="text" value="\$8,112,000"/>
d. Adult Education	<input type="text" value="1,362.9755"/>	= Adult FTE	x	<input type="text" value="\$3,915"/>	=	<input type="text" value="\$5,336,049"/> <input type="text" value="\$49,720,574"/>	

3. Salary Differential	Differential:	<input type="text" value="\$3,945,931"/>
	Estimated number of teachers:	<input type="text" value="3,437.222"/> <input type="text" value="\$3,945,931"/>

4. Unique Geographic Factors	<input type="text" value="\$210,887"/>
5. Transportation and Housing	<input type="text" value="\$1,932,578"/>
6. GAAP Funding	<input type="text" value="\$3,711,941"/>
SUBTOTAL:	<input type="text" value="\$415,462,278"/>

Additional Operating Funds

For Basic Allocation:	=	<input type="text" value="61,870.0013"/>	= Total 2005/06 School-Age FTE	x	<input type="text" value="\$53"/>	=	<input type="text" value="\$3,279,110"/>
For Enrolment Decline:							
			Decline between 1% and 4% of previous year's FTE	x	<input type="text" value="\$27"/>	=	<input type="text" value="\$0"/>
			Decline greater than 4% of previous year's FTE	x	<input type="text" value="\$40"/>	=	<input type="text" value="\$0"/>

TOTAL FINAL* 2005/06 OPERATING GRANT:	<input type="text" value="\$418,741,388"/>
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	<input type="text" value="\$418,669,580"/>
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	<input type="text" value="\$71,808"/>
	<input type="text" value="\$418,741,388"/>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases