

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **35 Langley**

Student Base Allocation:

=	<input type="text" value="18,722.6863"/>	= Total School Age FTE	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$107,711,614"/>	
plus	=	<input type="text" value="5"/>	= Number of home school students	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,250"/>

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	<input type="text" value="18,722.6863"/>	-	<input type="text" value="18,746.6410"/>	=	<input type="text" value="(23.9547)"/>	=	<input type="text" value="-0.13%"/>
	b. Decline between 1% and 4% of previous year's FTE =							
	Supplement = Adjusted Decline x 50% x			<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/>		
	c. Decline greater than 4% of previous year's FTE =							
Supplement = Adjusted Decline x 75% x			<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/>	=	<input type="text" value="\$0"/>	
d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	<input type="text" value="18,746.6410"/>	-	<input type="text" value="19,247.1578"/>	=	<input type="text" value="(500.5168)"/>	=	<input type="text" value="-2.60%"/>	<input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="479.5"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$527,450"/>	
	b. Aboriginal Education	<input type="text" value="1,325.0"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$1,258,750"/>	
	c. Special Education							
	- Level 1:	<input type="text" value="20.0"/>	= Level 1 FTE	x	<input type="text" value="\$32,000"/>	=	<input type="text" value="\$640,000"/>	
	- Level 2:	<input type="text" value="302.5"/>	= Level 2 FTE	x	<input type="text" value="\$16,000"/>	=	<input type="text" value="\$4,840,000"/>	
- Level 3:	<input type="text" value="229.0"/>	= Level 3 FTE	x	<input type="text" value="\$8,000"/>	=	<input type="text" value="\$1,832,000"/>		
d. Adult Education	<input type="text" value="138.9375"/>	= Adult FTE	x	<input type="text" value="\$3,983"/>	=	<input type="text" value="\$553,388"/>	<input type="text" value="\$9,651,588"/>	

3. Salary Differential	Differential:	<input type="text" value="\$3,231,743"/>	
	Estimated number of teachers:	<input type="text" value="1,040.149"/>	=

4. Unique Geographic Factors	<input type="text" value="\$106,151"/>
5. Transportation and Housing	<input type="text" value="\$1,566,794"/>
6. GAAP Funding	<input type="text" value="\$1,173,337"/>
SUBTOTAL:	<input type="text" value="\$123,442,477"/>

Additional Operating Funds

For Basic Allocation:	=	<input type="text" value="18,722.6863"/>	= Total 2005/06 School-Age FTE	x	<input type="text" value="\$53"/>	=	<input type="text" value="\$992,302"/>
For Enrolment Decline:							
Decline between 1% and 4% of previous year's FTE	x	<input type="text" value="\$27"/>	=	<input type="text" value="\$0"/>			
Decline greater than 4% of previous year's FTE	x	<input type="text" value="\$40"/>	=	<input type="text" value="\$0"/>			

TOTAL FINAL* 2005/06 OPERATING GRANT:	<input type="text" value="\$124,434,779"/>
--	--

FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION

ESTIMATED 2005/06 OPERATING GRANT FROM INAC

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases