

**TABLE 7  
FINAL\* OPERATING GRANT FOR 2005/06**

School District # **34 Abbotsford**

**Student Base Allocation:**

=	<input type="text" value="18,912.8750"/>	= Total School Age FTE	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$108,805,770"/>	
plus	=	<input type="text" value="15"/>	= Number of home school students	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$3,750"/>

**Supplements for:**

<b>1. Enrolment Decline</b>	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	<input type="text" value="18,912.8750"/>	-	<input type="text" value="18,942.0000"/>	=	<input type="text" value="(29.1250)"/>	=	<input type="text" value="-0.15%"/>
	b. Decline between 1% and 4% of previous year's FTE =							
	Supplement = Adjusted Decline x 50% x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/>				
	c. Decline greater than 4% of previous year's FTE =							
Supplement = Adjusted Decline x 75% x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>				
d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	<input type="text" value="18,942.0000"/>	-	<input type="text" value="18,693.5000"/>	=	<input type="text" value="248.5000"/>	=	<input type="text" value="1.33%"/>	<input type="text" value="\$0"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="1,931.5"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$2,124,650"/>
	b. Aboriginal Education	<input type="text" value="1,543.0"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$1,465,850"/>
	c. Special Education						
	- Level 1:	<input type="text" value="33.5"/>	= Level 1 FTE	x	<input type="text" value="\$32,000"/>	=	<input type="text" value="\$1,072,000"/>
	- Level 2:	<input type="text" value="358.0"/>	= Level 2 FTE	x	<input type="text" value="\$16,000"/>	=	<input type="text" value="\$5,728,000"/>
- Level 3:	<input type="text" value="193.0"/>	= Level 3 FTE	x	<input type="text" value="\$8,000"/>	=	<input type="text" value="\$1,544,000"/>	
d. Adult Education	<input type="text" value="107.6250"/>	= Adult FTE	x	<input type="text" value="\$3,898"/>	=	<input type="text" value="\$419,522"/>	<input type="text" value="\$12,354,022"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$1,188,359"/>	
	Estimated number of teachers:	<input type="text" value="1,050.715"/>	=

<b>4. Unique Geographic Factors</b>	<input type="text" value="\$322,969"/>
<b>5. Transportation and Housing</b>	<input type="text" value="\$1,949,325"/>
<b>6. GAAP Funding</b>	<input type="text" value="\$1,155,878"/>
<b>SUBTOTAL:</b>	<input type="text" value="\$125,780,073"/>

**Additional Operating Funds**

For Basic Allocation:	=	<input type="text" value="18,912.8750"/>	= Total 2005/06 School-Age FTE	x	<input type="text" value="\$53"/>	=	<input type="text" value="\$1,002,382"/>
For Enrolment Decline:							
Decline between 1% and 4% of previous year's FTE	x	<input type="text" value="\$27"/>	=	<input type="text" value="\$0"/>			
Decline greater than 4% of previous year's FTE	x	<input type="text" value="\$40"/>	=	<input type="text" value="\$0"/>			

<b>TOTAL FINAL* 2005/06 OPERATING GRANT:</b>	<input type="text" value="\$126,782,455"/>
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<b>FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION</b>	<input type="text" value="\$126,387,838"/>
<b>ESTIMATED 2005/06 OPERATING GRANT FROM INAC</b>	<input type="text" value="\$394,617"/>
	<input type="text" value="\$126,782,455"/>

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

\*Excludes distribution of holdback for mid-year special needs enrolment increases