

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **28 Quesnel**

Student Base Allocation:

| | | | | | | |
|------|------------|----------------------------------|---|---------|---|--------------|
| = | 3,958.9062 | = Total School Age FTE | x | \$5,753 | = | \$22,775,587 |
| plus | 0 | = Number of home school students | x | \$250 | = | \$0 |

Supplements for:

| | | |
|-----------------------------|---|---|
| 1. Enrolment Decline | a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment | 3,958.9062 - 4,056.1425 = (97,2363) = -2.40% |
| | b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x | \$5,753 = \$163,054 |
| | c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x | \$5,753 = \$0 \$163,054 |
| | d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment | 4,056.1425 - 4,380.4306 = (324,2881) = -7.40% \$0 |

| | | |
|--------------------------------|--|---|
| 2. Unique Student Needs | a. English as a Second Language (ESL) | 345.0 = ESL FTE x \$1,100 = \$379,500 |
| | b. Aboriginal Education | 878.0 = Ab Ed FTE x \$950 = \$834,100 |
| | c. Special Education | - Level 1: 4.0 = Level 1 FTE x \$32,000 = \$128,000 |
| | - Level 2: 84.0 = Level 2 FTE x \$16,000 = \$1,344,000 | |
| | - Level 3: 84.0 = Level 3 FTE x \$8,000 = \$672,000 | |
| d. Adult Education | 214.1389 = Adult FTE x \$4,150 = \$888,676 \$4,246,276 | |

| | | |
|-------------------------------|-------------------------------|-------------------|
| 3. Salary Differential | Differential: | \$928,143 |
| | Estimated number of teachers: | 219,939 \$928,143 |

4. Unique Geographic Factors **\$2,536,726**

5. Transportation and Housing **\$1,935,619**

6. GAAP Funding **\$261,200**

SUBTOTAL: **\$32,846,605**

Additional Operating Funds

| | | | | | | | |
|------------------------|--|------------|--------------------------------|---|---------|---|-----------|
| For Basic Allocation: | = | 3,958.9062 | = Total 2005/06 School-Age FTE | x | \$53 | = | \$209,822 |
| For Enrolment Decline: | Decline between 1% and 4% of previous year's FTE | x | \$27 | = | \$1,530 | | |
| | Decline greater than 4% of previous year's FTE | x | \$40 | = | \$0 | | |

TOTAL FINAL* 2005/06 OPERATING GRANT: **\$33,057,957**

FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION **\$33,057,957**

ESTIMATED 2005/06 OPERATING GRANT FROM INAC **\$0**
..... **\$33,057,957**

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases