

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **23 Central Okanagan**

Student Base Allocation:

| | | | | | | | |
|------|--|--------------------------------|----------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|
| = | <input type="text" value="21,191.5000"/> | = Total School Age FTE | x | <input type="text" value="\$5,753"/> | = | <input type="text" value="\$121,914,700"/> | |
| plus | = | <input type="text" value="4"/> | = Number of home school students | x | <input type="text" value="\$250"/> | = | <input type="text" value="\$1,000"/> |

Supplements for:

| | | | | | | | | |
|--|--|--|--|--|---|--|-------------------------------------|-------------------------------------|
| 1. Enrolment Decline | a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment | <input type="text" value="21,191.5000"/> | - | <input type="text" value="21,285.8125"/> | = | <input type="text" value="(94.3125)"/> | = | <input type="text" value="-0.44%"/> |
| | b. Decline between 1% and 4% of previous year's FTE = | | | | | | | |
| | Supplement = Adjusted Decline x 50% x | | | <input type="text" value="\$5,753"/> | = | <input type="text" value="\$0"/> | | |
| | c. Decline greater than 4% of previous year's FTE = | | | | | | | |
| Supplement = Adjusted Decline x 75% x | | | <input type="text" value="\$5,753"/> | = | <input type="text" value="\$0"/> | = | <input type="text" value="\$0"/> | |
| d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment | <input type="text" value="21,285.8125"/> | - | <input type="text" value="21,645.3750"/> | = | <input type="text" value="(359.5625)"/> | = | <input type="text" value="-1.66%"/> | <input type="text" value="\$0"/> |

| | | | | | | | |
|--------------------------------|---------------------------------------|--------------------------------------|---------------|--------------------------------------|---------------------------------------|--|---|
| 2. Unique Student Needs | a. English as a Second Language (ESL) | <input type="text" value="300.5"/> | = ESL FTE | x | <input type="text" value="\$1,100"/> | = | <input type="text" value="\$330,550"/> |
| | b. Aboriginal Education | <input type="text" value="1,678.5"/> | = Ab Ed FTE | x | <input type="text" value="\$950"/> | = | <input type="text" value="\$1,594,575"/> |
| | c. Special Education | | | | | | |
| | - Level 1: | <input type="text" value="23.0"/> | = Level 1 FTE | x | <input type="text" value="\$32,000"/> | = | <input type="text" value="\$736,000"/> |
| | - Level 2: | <input type="text" value="343.5"/> | = Level 2 FTE | x | <input type="text" value="\$16,000"/> | = | <input type="text" value="\$5,496,000"/> |
| - Level 3: | <input type="text" value="268.5"/> | = Level 3 FTE | x | <input type="text" value="\$8,000"/> | = | <input type="text" value="\$2,148,000"/> | |
| d. Adult Education | <input type="text" value="139.5000"/> | = Adult FTE | x | <input type="text" value="\$3,993"/> | = | <input type="text" value="\$557,024"/> | <input type="text" value="\$10,862,149"/> |

| | | | |
|-------------------------------|-------------------------------|--|---|
| 3. Salary Differential | Differential: | <input type="text" value="\$1,582,299"/> | |
| | Estimated number of teachers: | <input type="text" value="1,177.306"/> | = |

| | |
|--------------------------------------|--|
| 4. Unique Geographic Factors | <input type="text" value="\$3,039,379"/> |
| 5. Transportation and Housing | <input type="text" value="\$2,404,612"/> |
| 6. GAAP Funding | <input type="text" value="\$1,318,843"/> |
| SUBTOTAL: | <input type="text" value="\$141,122,982"/> |

Additional Operating Funds

| | | | | | | | |
|--|---|--|--------------------------------|----------------------------------|-----------------------------------|---|--|
| For Basic Allocation: | = | <input type="text" value="21,191.5000"/> | = Total 2005/06 School-Age FTE | x | <input type="text" value="\$53"/> | = | <input type="text" value="\$1,123,150"/> |
| For Enrolment Decline: | | | | | | | |
| Decline between 1% and 4% of previous year's FTE | x | <input type="text" value="\$27"/> | = | <input type="text" value="\$0"/> | | | |
| Decline greater than 4% of previous year's FTE | x | <input type="text" value="\$40"/> | = | <input type="text" value="\$0"/> | | | |

| | |
|--|--|
| TOTAL FINAL* 2005/06 OPERATING GRANT: | <input type="text" value="\$142,246,132"/> |
|--|--|

| | |
|--|--|
| FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION | <input type="text" value="\$141,627,562"/> |
| ESTIMATED 2005/06 OPERATING GRANT FROM INAC | <input type="text" value="\$618,570"/> |
| | <input type="text" value="\$142,246,132"/> |

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases