

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **22 Vernon**

Student Base Allocation:

=	8,974.6875	= Total School Age FTE	x	\$5,753	=	\$51,631,377
plus	5	= Number of home school students	x	\$250	=	\$1,250

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	8,974.6875 - 9,137.1250 = (162.4375) = -1.78%
	b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x	\$5,753 = \$204,457
	c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x	\$5,753 = \$0 \$204,457
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	9,137.1250 - 9,338.5000 = (201.3750) = -2.16% \$0

2. Unique Student Needs	a. English as a Second Language (ESL)	34.0 = ESL FTE x \$1,100 = \$37,400
	b. Aboriginal Education	996.0 = Ab Ed FTE x \$950 = \$946,200
	c. Special Education	- Level 1: 9.5 = Level 1 FTE x \$32,000 = \$304,000
	- Level 2: 192.0 = Level 2 FTE x \$16,000 = \$3,072,000	
	- Level 3: 133.5 = Level 3 FTE x \$8,000 = \$1,068,000	
d. Adult Education	120.5625 = Adult FTE x \$4,022 = \$484,902 \$5,912,502	

3. Salary Differential	Differential:	\$1,130,811
	Estimated number of teachers:	498.594 \$1,130,811

4. Unique Geographic Factors	\$1,896,518
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5. Transportation and Housing	\$1,951,601
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6. GAAP Funding	\$564,406
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SUBTOTAL:	\$63,292,922
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Additional Operating Funds

For Basic Allocation:	= 8,974.6875 = Total 2005/06 School-Age FTE x \$53 = \$475,658
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE x \$27 = \$1,919
	Decline greater than 4% of previous year's FTE x \$40 = \$0

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$63,770,499
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION \$62,442,335

ESTIMATED 2005/06 OPERATING GRANT FROM INAC \$1,328,164
\$63,770,499

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases