

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **20 Kootenay-Columbia**

Student Base Allocation:

=	4,536.2500	= Total School Age FTE	x	\$5,753	=	\$26,097,046
plus	0	= Number of home school students	x	\$250	=	\$0

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	4,536.2500 - 4,601.7500 = (65.5000) = -1.42%
	b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x	\$5,753 = \$56,051
	c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x	\$5,753 = \$0 \$56,051
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	4,601.7500 - 5,038.6250 = (436.8750) = -8.67% \$0

2. Unique Student Needs	a. English as a Second Language (ESL)	7.0 = ESL FTE x \$1,100 = \$7,700
	b. Aboriginal Education	326.5 = Ab Ed FTE x \$950 = \$310,175
	c. Special Education	- Level 1: 6.0 = Level 1 FTE x \$32,000 = \$192,000
	- Level 2: 108.0 = Level 2 FTE x \$16,000 = \$1,728,000	
	- Level 3: 71.5 = Level 3 FTE x \$8,000 = \$572,000	
d. Adult Education	15.1250 = Adult FTE x \$4,157 = \$62,875 \$2,872,750	

3. Salary Differential	Differential:	\$1,343,235
	Estimated number of teachers:	252.014 \$1,343,235

4. Unique Geographic Factors	\$2,055,998
5. Transportation and Housing	\$1,187,350
6. GAAP Funding	\$293,400
SUBTOTAL:	\$33,905,830

Additional Operating Funds

For Basic Allocation:	= 4,536.2500 = Total 2005/06 School-Age FTE x \$53 = \$240,421
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE x \$27 = \$526
	Decline greater than 4% of previous year's FTE x \$40 = \$0

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$34,146,777
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$34,146,777
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	\$0
	\$34,146,777

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases