

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **10 Arrow Lakes**

Student Base Allocation:

=	644.0000	= Total School Age FTE	x	\$5,753	=	\$3,704,932
plus	3	= Number of home school students	x	\$250	=	\$750

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	644.0000 - 656.5000	=	(12.5000)	=	-1.90%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$17,075
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0
				=	\$17,075
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	656.5000 - 682.1250	=	(25.6250)	=	-3.76%
				=	\$0

2. Unique Student Needs	a. English as a Second Language (ESL)				
	2.0 = ESL FTE	x	\$1,100	=	\$2,200
	b. Aboriginal Education				
	0.0 = Ab Ed FTE	x	\$950	=	\$0
	c. Special Education				
	- Level 1: 1.0 = Level 1 FTE	x	\$32,000	=	\$32,000
	- Level 2: 15.0 = Level 2 FTE	x	\$16,000	=	\$240,000
	- Level 3: 2.0 = Level 3 FTE	x	\$8,000	=	\$16,000
	d. Adult Education				
	2.0000 = Adult FTE	x	\$4,147	=	\$8,294
				=	\$298,494

3. Salary Differential	Differential:	\$163,720	
	Estimated number of teachers:	35,778	\$163,720

4. Unique Geographic Factors		\$2,119,893
5. Transportation and Housing		\$312,648
6. GAAP Funding		\$40,954
SUBTOTAL:		<u>\$6,658,466</u>

Additional Operating Funds

For Basic Allocation:	=	644.0000	= Total 2005/06 School-Age FTE	x	\$53	=	\$34,132
For Enrolment Decline:							
			Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$160
			Decline greater than 4% of previous year's FTE	x	\$40	=	\$0

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$6,692,758
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$6,692,758
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	\$0
	<u>\$6,692,758</u>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases