

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **6 Rocky Mountain**

Student Base Allocation:

=	<input type="text" value="3,462.8750"/>	= Total School Age FTE	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$19,921,920"/>	
plus	=	<input type="text" value="1"/>	= Number of home school students	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$250"/>

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	<input type="text" value="3,462.8750"/>	-	<input type="text" value="3,562.8850"/>	=	<input type="text" value="(100.0100)"/>	=	<input type="text" value="-2.81%"/>
	b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x					<input type="text" value="\$5,753"/>	=	<input type="text" value="\$185,224"/>
	c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x					<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/> <input type="text" value="\$185,224"/>
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	<input type="text" value="3,562.8850"/>	-	<input type="text" value="3,824.4375"/>	=	<input type="text" value="(261.5525)"/>	=	<input type="text" value="-6.84%"/> <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="48.0"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$52,800"/>
	b. Aboriginal Education	<input type="text" value="480.5"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$456,475"/>
	c. Special Education						
	- Level 1:	<input type="text" value="6.5"/>	= Level 1 FTE	x	<input type="text" value="\$32,000"/>	=	<input type="text" value="\$208,000"/>
	- Level 2:	<input type="text" value="90.5"/>	= Level 2 FTE	x	<input type="text" value="\$16,000"/>	=	<input type="text" value="\$1,448,000"/>
	- Level 3:	<input type="text" value="89.0"/>	= Level 3 FTE	x	<input type="text" value="\$8,000"/>	=	<input type="text" value="\$712,000"/>
d. Adult Education	<input type="text" value="46.2500"/>	= Adult FTE	x	<input type="text" value="\$4,019"/>	=	<input type="text" value="\$185,879"/> <input type="text" value="\$3,063,154"/>	

3. Salary Differential	Differential:	<input type="text" value="\$472,683"/>
	Estimated number of teachers:	<input type="text" value="192.382"/> <input type="text" value="\$472,683"/>

4. Unique Geographic Factors	<input type="text" value="\$3,701,916"/>
5. Transportation and Housing	<input type="text" value="\$1,597,209"/>
6. GAAP Funding	<input type="text" value="\$225,414"/>
SUBTOTAL:	<input type="text" value="\$29,167,770"/>

Additional Operating Funds

For Basic Allocation:	=	<input type="text" value="3,462.8750"/>	= Total 2005/06 School-Age FTE	x	<input type="text" value="\$53"/>	=	<input type="text" value="\$183,532"/>
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE	x	<input type="text" value="\$27"/>	=	<input type="text" value="\$1,738"/>		
	Decline greater than 4% of previous year's FTE	x	<input type="text" value="\$40"/>	=	<input type="text" value="\$0"/>		

TOTAL FINAL* 2005/06 OPERATING GRANT:	<input type="text" value="\$29,353,040"/>
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	<input type="text" value="\$29,071,674"/>
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	<input type="text" value="\$281,367"/>
	<input type="text" value="\$29,353,040"/>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases