

**TABLE 7
FINAL OPERATING GRANT FOR 2004/05**

School District # **93 Conseil Scolaire Francophone**

Student Base Allocation:

=	<input type="text" value="3,254.2500"/>	= Total School Age FTE	x	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$17,963,460"/>	
plus	=	<input type="text" value="3"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$750"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="3,254.2500"/> - <input type="text" value="2,960.0000"/> = <input type="text" value="294.2500"/> = <input type="text" value="9.94%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="0.0000"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,520"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="227.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$249,700"/>
	b. Aboriginal Education	<input type="text" value="201.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$190,950"/>
	c. Special Education					
	- Level 1:	<input type="text" value="0.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$0"/>
	- Level 2:	<input type="text" value="41.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$615,000"/>
	- Level 3:	<input type="text" value="26.50"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$159,000"/>
	d. Adult Education	<input type="text" value="2.00"/> = Adult FTE	x	<input type="text" value="\$3,851"/>	=	<input type="text" value="\$7,702"/>
						<input type="text" value="\$1,222,352"/>

3. Salary Differential	Differential:	<input type="text" value="-4,094"/>	
	Estimated number of teachers:	<input type="text" value="N/A"/>	= <input type="text" value="\$0"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

6. GAAP Funding = = 2003/04 School Age FTE x =

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x =

for Enrolment Decline: = = FTE Eligible for Decline Supp x =

TOTAL FINAL 2004/05 OPERATING GRANTS:	<input type="text" value="\$31,851,094"/>
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FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>