

**TABLE 7
FINAL OPERATING GRANT FOR 2004/05**

School District # **85 Vancouver Island North**

Student Base Allocation:

=	<input type="text" value="1,823.3750"/>	= Total School Age FTE	x	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$10,065,030"/>	
plus	=	<input type="text" value="2"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$500"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="1,823.3750"/> - <input type="text" value="1,933.6250"/> = <input type="text" value="(110.2500)"/> = <input type="text" value="-5.70%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="90.9138"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,520"/> = <input type="text" value="\$250,922"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="39.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$43,450"/>
	b. Aboriginal Education	<input type="text" value="487.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$463,125"/>
	c. Special Education					
	- Level 1:	<input type="text" value="1.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$30,000"/>
	- Level 2:	<input type="text" value="67.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$1,005,000"/>
	- Level 3:	<input type="text" value="24.50"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$147,000"/>
	d. Adult Education	<input type="text" value="36.88"/> = Adult FTE	x	<input type="text" value="\$4,071"/>	=	<input type="text" value="\$150,118"/>
						<input type="text" value="\$1,838,693"/>

3. Salary Differential	Differential:	<input type="text" value="\$5,490"/>
	Estimated number of teachers:	<input type="text" value="101.299"/>
		<input type="text" value="\$556,132"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

6. GAAP Funding = = 2003/04 School Age FTE x =

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x =

for Enrolment Decline: = = FTE Eligible for Decline Supp x =

TOTAL FINAL 2004/05 OPERATING GRANTS:

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>