| TABLE 7 | FINAL OPERATING GRANT FOR 2004/05 |

**School District #** 85 Vancouver Island North

**Student Base Allocation:**

\[
\begin{align*}
\text{Total School Age FTE} & = 1,823.3750 \\
\text{number of homeschoolers} & = 2 \\
\end{align*}
\]

\[
\begin{align*}
\text{Total School Age FTE} & \times 5,520 = 10,065,030 \\
\text{number of homeschoolers} & \times 250 = 500 \\
\end{align*}
\]

**Supplements for:**

1. **Enrolment Decline**
   a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
   \[
   \begin{align*}
   1,823.3750 - 1,933.6250 & = (110.2500) \\
   \text{Change in enrolment} & = -5.70\% \\
   \end{align*}
   \]
   b. Decline minus (1% of last yr's FTE) = 90.9138
   c. Supplement = Decline \times 1/2 \times 5,520 = 250,922

2. **Unique Student Needs**
   a. English as a Second Language (ESL) Needs
   \[
   \begin{align*}
   39.50 \times 1,100 & = 43,450 \\
   \end{align*}
   \]
   b. Aboriginal Education
   \[
   \begin{align*}
   487.50 \times 950 & = 463,125 \\
   \end{align*}
   \]
   c. Special Education
   \[
   \begin{align*}
   - \text{Level 1:} & \quad 1.00 \times 30,000 = 30,000 \\
   - \text{Level 2:} & \quad 67.00 \times 15,000 = 1,005,000 \\
   - \text{Level 3:} & \quad 24.50 \times 6,000 = 147,000 \\
   \end{align*}
   \]
   d. Adult Education
   \[
   \begin{align*}
   36.88 \times 4,071 & = 150,118 \\
   \end{align*}
   \]

3. **Salary Differential**
   - Differential: 5,490
   - Estimated number of teachers: 101.299 \times 556,132

4. **Unique Geographic Factors**
   - Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
   - Frozen for 2003/04 and 2004/05
   \[
   \begin{align*}
   & = 3,559,100 \\
   \end{align*}
   \]

5. **Transportation and Housing**
   - Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
   - Frozen for 2003/04 and 2004/05
   \[
   \begin{align*}
   & = 807,995 \\
   \end{align*}
   \]

6. **GAAP Funding**
   \[
   \begin{align*}
   1,933.6250 \times 61.47 & = 118,860 \\
   \end{align*}
   \]

**SUBTOTAL**
\[
\begin{align*}
& = 17,197,232 \\
\end{align*}
\]

**Additional Operating Funds:**

- for Basic Allocation:
  \[
  \begin{align*}
  1,823.3750 \times 45 & = 82,052 \\
  \end{align*}
  \]

- for Enrolment Decline:
  \[
  \begin{align*}
  90.9138 \times 23 & = 2,091 \\
  \end{align*}
  \]

**TOTAL FINAL 2004/05 OPERATING GRANTS:**
\[
\begin{align*}
& = 17,281,375 \\
\end{align*}
\]

**FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION**
\[
\begin{align*}
& = 17,001,835 \\
\end{align*}
\]

**ESTIMATED 2004/05 OPERATING GRANT FROM INAC**
\[
\begin{align*}
& = 279,540 \\
& = 17,281,375 \\
\end{align*}
\]

Each individual school board's operating grant can be obtained from: [http://www.bced.gov.bc.ca/k12funding/](http://www.bced.gov.bc.ca/k12funding/)

Prepared on November 22, 2004