

**TABLE 7
FINAL OPERATING GRANT FOR 2004/05**

School District # **84 Vancouver Island West**

Student Base Allocation:

=	<input type="text" value="480.8750"/>	= Total School Age FTE	x	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$2,654,430"/>	
plus	=	<input type="text" value="0"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$0"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="480.8750"/> - <input type="text" value="506.0000"/> = <input type="text" value="(25.1250)"/> = <input type="text" value="-4.97%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="20.0650"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,520"/> = <input type="text" value="\$55,379"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="0.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$0"/>
	b. Aboriginal Education	<input type="text" value="198.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$188,575"/>
	c. Special Education					
	- Level 1:	<input type="text" value="1.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$45,000"/>
	- Level 2:	<input type="text" value="10.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$157,500"/>
	- Level 3:	<input type="text" value="8.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$48,000"/>
	d. Adult Education	<input type="text" value="9.13"/> = Adult FTE	x	<input type="text" value="\$3,903"/>	=	<input type="text" value="\$35,615"/>
						<input type="text" value="\$474,690"/>

3. Salary Differential	Differential:	<input type="text" value="\$439"/>
	Estimated number of teachers:	<input type="text" value="26.715"/>
		<input type="text" value="\$11,728"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

6. GAAP Funding = = 2003/04 School Age FTE x =

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x =

for Enrolment Decline: = = FTE Eligible for Decline Supp x =

TOTAL FINAL 2004/05 OPERATING GRANTS:

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>