

**TABLE 7
FINAL OPERATING GRANT FOR 2004/05**

School District # **81 Fort Nelson**

Student Base Allocation:

=	<input type="text" value="1,114.6875"/>	= Total School Age FTE	x	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$6,153,075"/>	
plus	=	<input type="text" value="6"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,500"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="1,114.6875"/> - <input type="text" value="1,169.9875"/> = <input type="text" value="(55.3000)"/> = <input type="text" value="-4.73%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="43.6001"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,520"/> = <input type="text" value="\$120,336"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="1.00"/> = ESL FTE x <input type="text" value="\$1,100"/> = <input type="text" value="\$1,100"/>
	b. Aboriginal Education	<input type="text" value="233.00"/> = Ab Ed FTE x <input type="text" value="\$950"/> = <input type="text" value="\$221,350"/>
	c. Special Education	
	- Level 1: <input type="text" value="0.50"/> = Level 1 FTE x <input type="text" value="\$30,000"/> = <input type="text" value="\$15,000"/>	
	- Level 2: <input type="text" value="12.00"/> = Level 2 FTE x <input type="text" value="\$15,000"/> = <input type="text" value="\$180,000"/>	
	- Level 3: <input type="text" value="6.00"/> = Level 3 FTE x <input type="text" value="\$6,000"/> = <input type="text" value="\$36,000"/>	
	d. Adult Education	<input type="text" value="2.00"/> = Adult FTE x <input type="text" value="\$3,992"/> = <input type="text" value="\$7,984"/> = <input type="text" value="\$461,434"/>

3. Salary Differential	Differential: <input type="text" value="\$2,582"/>
	Estimated number of teachers: <input type="text" value="61.927"/> = <input type="text" value="\$159,896"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

6. GAAP Funding = = 2003/04 School Age FTE x =

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x =

for Enrolment Decline: = = FTE Eligible for Decline Supp x =

TOTAL FINAL 2004/05 OPERATING GRANTS:

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>