TABLE 7
FINAL OPERATING GRANT FOR 2004/05

School District #   **79   Cowichan Valley**

Student Base Allocation:

=	9,419.0625	= Total School Age FTE x	$5,520	$51,993,225
plus =	2	= number of homeschoolers x	$250	$500

Supplements for:

1. Enrolment Decline   a. This year's School Age FTE   -   Last year's School Age FTE   =   Change in enrolment

9,419.0625	-	9,485.4830	=	(66.4205) = -0.70%

b. Decline minus (1% of last yr's FTE)   =   0.0000

c. Supplement = Decline   x   1/2   x $5,520   = $0

2. Unique Student Needs

a. English as a Second Language (ESL)
294.00 = ESL FTE x $1,100 $323,400

b. Aboriginal Education
1,273.00 = Ab Ed FTE x $950 $1,209,350

c. Special Education
- Level 1: 12.00   = Level 1 FTE   x $30,000 $360,000
- Level 2: 177.50   = Level 2 FTE   x $15,000 $2,662,500
- Level 3: 121.00   = Level 3 FTE   x $6,000 $726,000

d. Adult Education
127.13   = Adult FTE   x $3,994 $507,737 $5,788,987

3. Salary Differential   Differential: $2,425

Estimated number of teachers: 523.281 $1,268,956

4. Unique Geographic Factors   Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) $1,980,900
Frozen for 2003/04 and 2004/05

5. Transportation and Housing   Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) $2,208,103
Frozen for 2003/04 and 2004/05

6. GAAP Funding   =   9,485.4830   = 2003/04 School Age FTE   x $61.47   = $583,073

SUBTOTAL $63,823,744

Additional Operating Funds:

for Basic Allocation: =	9,419.0625	= Total School Age FTE x	$45	$423,858
for Enrolment Decline: =	0.0000	= FTE Eligible for Decline Supp x	$23	$0

TOTAL FINAL 2004/05 OPERATING GRANTS: $64,247,602

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION $59,075,567

ESTIMATED 2004/05 OPERATING GRANT FROM INAC $5,172,035
$64,247,602

Each individual school board's operating grant can be obtained from: http://www.bced.gov.bc.ca/k12funding/

Prepared on November 22, 2004