

**TABLE 7  
FINAL OPERATING GRANT FOR 2004/05**

School District # **75 Mission**

**Student Base Allocation:**

=	<input type="text" value="6,942.1250"/>	= Total School Age FTE	x	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$38,320,530"/>	
plus	=	<input type="text" value="7"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,750"/>

**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="6,942.1250"/> - <input type="text" value="7,169.8250"/> = <input type="text" value="(227.7000)"/> = <input type="text" value="-3.18%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="156.0018"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,520"/> = <input type="text" value="\$430,565"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="191.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$210,100"/>
	b. Aboriginal Education	<input type="text" value="640.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$608,000"/>
	c. Special Education					
	- Level 1:	<input type="text" value="14.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$435,000"/>
	- Level 2:	<input type="text" value="136.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$2,040,000"/>
	- Level 3:	<input type="text" value="69.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$414,000"/>
	d. Adult Education	<input type="text" value="123.88"/> = Adult FTE	x	<input type="text" value="\$3,978"/>	=	<input type="text" value="\$492,775"/>
						<input type="text" value="\$4,199,875"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$2,875"/>
	Estimated number of teachers:	<input type="text" value="385.674"/>
		<input type="text" value="\$1,108,813"/>

**4. Unique Geographic Factors** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   
Frozen for 2003/04 and 2004/05

**5. Transportation and Housing** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   
Frozen for 2003/04 and 2004/05

**6. GAAP Funding** =  = 2003/04 School Age FTE x  =

**SUBTOTAL**

**Additional Operating Funds:**  
for Basic Allocation: =  = Total School Age FTE x  =

for Enrolment Decline: =  = FTE Eligible for Decline Supp x  =

**TOTAL FINAL 2004/05 OPERATING GRANTS:**

**FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION**

**ESTIMATED 2004/05 OPERATING GRANT FROM INAC**

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>