

**TABLE 7
FINAL OPERATING GRANT FOR 2004/05**

School District # **73 Kamloops/Thompson**

Student Base Allocation:

=	15,244.0714	= Total School Age FTE	x	\$5,520	=	\$84,147,274
plus	3	= number of homeschoolers	x	\$250	=	\$750

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment				
	15,244.0714 - 15,506.6250 = (262.5536) = -1.69%				
	b. Decline minus (1% of last yr's FTE) =		107.4874		
	c. Supplement = Decline x 1/2 x		\$5,520	=	\$296,665

2. Unique Student Needs	a. English as a Second Language (ESL)	50.00 = ESL FTE	x	\$1,100	\$55,000	
	b. Aboriginal Education	1,995.50 = Ab Ed FTE	x	\$950	\$1,895,725	
	c. Special Education					
	- Level 1:	21.50 = Level 1 FTE	x	\$30,000	\$645,000	
	- Level 2:	361.00 = Level 2 FTE	x	\$15,000	\$5,415,000	
	- Level 3:	186.00 = Level 3 FTE	x	\$6,000	\$1,116,000	
	d. Adult Education	121.50 = Adult FTE	x	\$4,098	\$497,907	\$9,624,632

3. Salary Differential	Differential:	\$3,757		
	Estimated number of teachers:	846.893		\$3,181,777

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) **Frozen for 2003/04 and 2004/05** **\$4,103,300**

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) **Frozen for 2003/04 and 2004/05** **\$3,489,236**

6. GAAP Funding = 15,508.6250 = 2003/04 School Age FTE x \$61.47 = **\$953,315**

SUBTOTAL **\$105,796,949**

Additional Operating Funds:
for Basic Allocation: = 15,244.0714 = Total School Age FTE x \$45 = **\$685,983**

for Enrolment Decline: = 107.4874 = FTE Eligible for Decline Supp x \$23 = **\$2,472**

TOTAL FINAL 2004/05 OPERATING GRANTS: **\$106,485,404**

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION **\$104,175,598**

ESTIMATED 2004/05 OPERATING GRANT FROM INAC **\$2,309,806**
\$106,485,404

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>