

**TABLE 7
FINAL OPERATING GRANT FOR 2004/05**

School District # **68 Nanaimo-Ladysmith**

Student Base Allocation:

=	15,201.1975	= Total School Age FTE	x	\$5,520	=	\$83,910,610
plus	11	= number of homeschoolers	x	\$250	=	\$2,750

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	15,201.1975 - 15,541.1875 = (339.9900) = -2.19%
	b. Decline minus (1% of last yr's FTE) = 184.5781
	c. Supplement = Decline x 1/2 x \$5,520 = \$509,436

2. Unique Student Needs	a. English as a Second Language (ESL)	499.50 = ESL FTE x \$1,100 = \$549,450
	b. Aboriginal Education	1,858.00 = Ab Ed FTE x \$950 = \$1,765,100
	c. Special Education	
	- Level 1:	25.00 = Level 1 FTE x \$30,000 = \$750,000
	- Level 2:	366.00 = Level 2 FTE x \$15,000 = \$5,490,000
	- Level 3:	188.00 = Level 3 FTE x \$6,000 = \$1,128,000
	d. Adult Education	52.13 = Adult FTE x \$4,025 = \$209,803
		\$9,892,353

3. Salary Differential	Differential:	\$4,071
	Estimated number of teachers:	844.511
		\$3,438,004

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05 **\$1,131,000**

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05 **\$1,253,036**

6. GAAP Funding = 15,541.1875 = 2003/04 School Age FTE x \$61.47 = **\$955,317**

SUBTOTAL **\$101,092,506**

Additional Operating Funds:

for Basic Allocation:	= 15,201.1975 = Total School Age FTE x \$45 = \$684,054
for Enrolment Decline:	= 184.5781 = FTE Eligible for Decline Supp x \$23 = \$4,245

TOTAL FINAL 2004/05 OPERATING GRANTS: **\$101,780,805**

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION **\$99,673,230**

ESTIMATED 2004/05 OPERATING GRANT FROM INAC **\$2,107,575**
\$101,780,805

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>