

**TABLE 7
FINAL OPERATING GRANT FOR 2004/05**

School District # **63 Saanich**

Student Base Allocation:

=	<input type="text" value="8,602.2500"/>	= Total School Age FTE	x	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$47,484,420"/>	
plus	=	<input type="text" value="4"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,000"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="8,602.2500"/> - <input type="text" value="8,675.4375"/> = <input type="text" value="(73.1875)"/> = <input type="text" value="-0.84%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="0.0000"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,520"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="138.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$151,800"/>
	b. Aboriginal Education	<input type="text" value="351.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$333,925"/>
	c. Special Education					
	- Level 1:	<input type="text" value="23.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$690,000"/>
	- Level 2:	<input type="text" value="206.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$3,097,500"/>
	- Level 3:	<input type="text" value="92.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$552,000"/>
	d. Adult Education	<input type="text" value="31.56"/> = Adult FTE	x	<input type="text" value="\$4,047"/>	=	<input type="text" value="\$127,733"/>
						<input type="text" value="\$4,952,958"/>

3. Salary Differential	Differential:	<input type="text" value="\$2,730"/>
	Estimated number of teachers:	<input type="text" value="477.903"/>
		<input type="text" value="\$1,304,675"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

6. GAAP Funding = = 2003/04 School Age FTE x =

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x =

for Enrolment Decline: = = FTE Eligible for Decline Supp x =

TOTAL FINAL 2004/05 OPERATING GRANTS:

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>