

**TABLE 7
FINAL OPERATING GRANT FOR 2004/05**

School District # **58 Nicola-Similkameen**

Student Base Allocation:

=	<input type="text" value="2,866.7500"/>	= Total School Age FTE	x	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$15,824,460"/>	
plus	=	<input type="text" value="1"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$250"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="2,866.7500"/>	-	<input type="text" value="2,864.5750"/>	=	<input type="text" value="2.1750"/>	=	<input type="text" value="0.08%"/>
	b. Decline minus (1% of last yr's FTE) =				=	<input type="text" value="0.0000"/>		
	c. Supplement = Decline x 1/2 x				x	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="12.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$13,200"/>
	b. Aboriginal Education	<input type="text" value="839.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$797,050"/>
	c. Special Education						
	- Level 1:	<input type="text" value="3.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$90,000"/>
	- Level 2:	<input type="text" value="105.00"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$1,575,000"/>
	- Level 3:	<input type="text" value="76.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$456,000"/>
	d. Adult Education	<input type="text" value="75.88"/>	= Adult FTE	x	<input type="text" value="\$4,004"/>	=	<input type="text" value="\$303,804"/>
							<input type="text" value="\$3,235,054"/>

3. Salary Differential	Differential:	<input type="text" value="\$3,130"/>
	Estimated number of teachers:	<input type="text" value="159.264"/>
		<input type="text" value="\$498,496"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

6. GAAP Funding = = 2003/04 School Age FTE x =

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x =

for Enrolment Decline: = = FTE Eligible for Decline Supp x =

TOTAL FINAL 2004/05 OPERATING GRANTS:

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>