

**TABLE 7
FINAL OPERATING GRANT FOR 2004/05**

School District # **44 North Vancouver**

Student Base Allocation:

=	17,236.8404	= Total School Age FTE	x	\$5,520	=	\$95,147,359
plus	11	= number of homeschoolers	x	\$250	=	\$2,750

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment				
	17,236.8404 - 17,553.7102 = (316.8698) = -1.81%				
	b. Decline minus (1% of last yr's FTE) =		141.3327		
	c. Supplement = Decline x 1/2 x		\$5,520	=	\$390,078

2. Unique Student Needs	a. English as a Second Language (ESL)	1,219.50 = ESL FTE	x	\$1,100	\$1,341,450	
	b. Aboriginal Education	515.00 = Ab Ed FTE	x	\$950	\$489,250	
	c. Special Education					
	- Level 1:	24.50 = Level 1 FTE	x	\$30,000	\$735,000	
	- Level 2:	292.50 = Level 2 FTE	x	\$15,000	\$4,387,500	
	- Level 3:	143.00 = Level 3 FTE	x	\$6,000	\$858,000	
	d. Adult Education	197.98 = Adult FTE	x	\$4,004	\$792,700	\$8,603,900

3. Salary Differential	Differential:	\$4,072		
	Estimated number of teachers:	957.602		\$3,899,355

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05 **\$210,100**

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05 **\$273,579**

6. GAAP Funding = 17,553.7102 = 2003/04 School Age FTE x \$61.47 = **\$1,079,027**

SUBTOTAL **\$109,606,148**

Additional Operating Funds:
for Basic Allocation: = 17,236.8404 = Total School Age FTE x \$45 = **\$775,658**

for Enrolment Decline: = 141.3327 = FTE Eligible for Decline Supp x \$23 = **\$3,251**

TOTAL FINAL 2004/05 OPERATING GRANTS: **\$110,385,057**

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION **\$110,385,057**

ESTIMATED 2004/05 OPERATING GRANT FROM INAC **\$0**
\$110,385,057

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>