

**TABLE 7
FINAL OPERATING GRANT FOR 2004/05**

School District # **41 Burnaby**

Student Base Allocation:

=	<input type="text" value="23,387.7866"/>	= Total School Age FTE	x	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$129,100,582"/>	
plus	=	<input type="text" value="2"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$500"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="23,387.7866"/> - <input type="text" value="23,563.9030"/> = <input type="text" value="(176.1164)"/> = <input type="text" value="-0.75%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="0.0000"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,520"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="4,156.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$4,572,150"/>
	b. Aboriginal Education	<input type="text" value="715.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$679,250"/>
	c. Special Education					
	- Level 1:	<input type="text" value="29.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$870,000"/>
	- Level 2:	<input type="text" value="374.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$5,610,000"/>
	- Level 3:	<input type="text" value="267.50"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$1,605,000"/>
	d. Adult Education	<input type="text" value="565.32"/> = Adult FTE	x	<input type="text" value="\$3,932"/>	=	<input type="text" value="\$2,222,839"/>
						<input type="text" value="\$15,559,239"/>

3. Salary Differential	Differential:	<input type="text" value="\$1,941"/>
	Estimated number of teachers:	<input type="text" value="1,299.321"/>
		<input type="text" value="\$2,521,982"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05

6. GAAP Funding = = 2003/04 School Age FTE x =

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x =

for Enrolment Decline: = = FTE Eligible for Decline Supp x =

TOTAL FINAL 2004/05 OPERATING GRANTS:

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>