

**TABLE 7
FINAL OPERATING GRANT FOR 2004/05**

School District # **38 Richmond**

Student Base Allocation:

=	<input type="text" value="22,388.5901"/>	= Total School Age FTE	x	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$123,585,017"/>	
plus	=	<input type="text" value="5"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,250"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="22,388.5901"/>	-	<input type="text" value="22,537.4675"/>	=	<input type="text" value="(148.8774)"/>	=	<input type="text" value="-0.66%"/>
	b. Decline minus (1% of last yr's FTE) =				=	<input type="text" value="0.0000"/>		
	c. Supplement = Decline x 1/2 x				x	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="6,005.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$6,605,500"/>
	b. Aboriginal Education	<input type="text" value="222.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$210,900"/>
	c. Special Education						
	- Level 1:	<input type="text" value="19.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$570,000"/>
	- Level 2:	<input type="text" value="374.00"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$5,610,000"/>
	- Level 3:	<input type="text" value="154.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$924,000"/>
	d. Adult Education	<input type="text" value="119.65"/>	= Adult FTE	x	<input type="text" value="\$3,973"/>	=	<input type="text" value="\$475,389"/>
							<input type="text" value="\$14,395,789"/>

3. Salary Differential	Differential:	<input type="text" value="\$3,102"/>
	Estimated number of teachers:	<input type="text" value="1,243.811"/>
		<input type="text" value="\$3,858,302"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

6. GAAP Funding = = 2003/04 School Age FTE x =

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x =

for Enrolment Decline: = = FTE Eligible for Decline Supp x =

TOTAL FINAL 2004/05 OPERATING GRANTS:

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>