

**TABLE 7
FINAL OPERATING GRANT FOR 2004/05**

School District # **37 Delta**

Student Base Allocation:

=	16,619.0432	= Total School Age FTE	x	\$5,520	=	\$91,737,118
plus	2	= number of homeschoolers	x	\$250	=	\$500

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment				
	16,619.0432 - 16,810.2183 = (191.1751) = -1.14%				
	b. Decline minus (1% of last yr's FTE) =		23.0729		
	c. Supplement = Decline x 1/2 x		\$5,520	=	\$63,681

2. Unique Student Needs	a. English as a Second Language (ESL)	1,298.50 = ESL FTE	x	\$1,100	\$1,428,350
	b. Aboriginal Education	431.50 = Ab Ed FTE	x	\$950	\$409,925
	c. Special Education				
	- Level 1:	20.00 = Level 1 FTE	x	\$30,000	\$600,000
	- Level 2:	372.00 = Level 2 FTE	x	\$15,000	\$5,580,000
	- Level 3:	225.50 = Level 3 FTE	x	\$6,000	\$1,353,000
	d. Adult Education	176.50 = Adult FTE	x	\$4,002	\$706,367
					\$10,077,642

3. Salary Differential	Differential:	\$1,930		
	Estimated number of teachers:	923.280		\$1,781,930

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05 **\$264,100**

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05 **\$1,519,759**

6. GAAP Funding = 16,810.2183 = 2003/04 School Age FTE x \$61.47 = **\$1,033,324**

SUBTOTAL **\$106,478,054**

Additional Operating Funds:
for Basic Allocation: = 16,619.0432 = Total School Age FTE x \$45 = **\$747,857**

for Enrolment Decline: = 23.0729 = FTE Eligible for Decline Supp x \$23 = **\$531**

TOTAL FINAL 2004/05 OPERATING GRANTS: **\$107,226,442**

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION **\$106,959,868**

ESTIMATED 2004/05 OPERATING GRANT FROM INAC **\$266,574**
\$107,226,442

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>