TABLE 7
FINAL OPERATING GRANT FOR 2004/05

School District #   **36   Surrey**

Student Base Allocation:

= | 61,170.6666 | = Total School Age FTE | x | $5,520 | | $337,662,080

plus = | 9 | = number of homeschoolers   x | $250 | | $2,250

Supplements for:

1. Enrolment Decline   a. This year's School Age FTE   -   Last year's School Age FTE   =   Change in enrolment

| 61,170.6666 | - | 60,380.4966 | = | 790.1700 | = | 1.31% |

b. Decline minus (1% of last yr's FTE)   = | 0.0000 |

c. Supplement = Decline   x   1/2   x | $5,520 | = | $0 |

2. Unique Student   a. English as a Second Language (ESL)
Needs | 11,849.00 | = ESL FTE   x | $1,100 | **$13,033,900**

b. Aboriginal Education
| 2,524.00 | = Ab Ed FTE   x | $950 | **$2,397,800**

c. Special Education
- Level 1: | 96.50 | = Level 1 FTE   x | $30,000 | **$2,895,000**
- Level 2: | 1,038.00 | = Level 2 FTE   x | $15,000 | **$15,570,000**
- Level 3: | 927.50 | = Level 3 FTE   x | $6,000 | **$5,565,000**

d. Adult Education
| 1,269.32 | = Adult FTE   x | $3,915 | **$4,969,391** | **$44,431,091**

3. Salary Differential   Differential: | $1,372 |

Estimated number of teachers: | 3,398.370 | **$4,662,564**

4. Unique Geographic   Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   **$0**
Factors   **Frozen for 2003/04 and 2004/05**

5. Transportation   Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   **$1,932,578**
and Housing   **Frozen for 2003/04 and 2004/05**

6. GAAP Funding   = | 60,386.2256 | = 2003/04 School Age FTE   x | $61.47 | =   **$3,711,941**

SUBTOTAL   **$392,402,504**

Additional Operating Funds:
for Basic Allocation: = | 61,170.6666 | = Total School Age FTE   x | $45 | **$2,752,680**

for Enrolment Decline: = | 0.0000 | = FTE Eligible for Decline Supp x | $23 | **$0**

TOTAL FINAL 2004/05 OPERATING GRANTS: **$395,155,184**

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION   **$395,077,071**

ESTIMATED 2004/05 OPERATING GRANT FROM INAC   **$78,113**
$395,155,184

Each individual school board's operating grant can be obtained from: http://www.bced.gov.bc.ca/k12funding/