

TABLE 1A - PROVINCIAL OVERVIEW OF THE FINAL 2004/05 OPERATING GRANTS

School District	Basic Allocation Funding @		Supplementary Funding						Subtotal 2004/05	Additional Operating Funds		Final Operating Grants 2004/05
	\$5,520	per homeschooler	Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Transport & Housing	GAAP		Basic Allocation \$45	Enrolment Decline \$23	
		\$250										
5 Southeast Kootenay	31,798,650	250	588,147	3,756,047	1,705,146	3,590,800	1,461,021	371,590	43,271,651	259,228	4,901	43,535,780
6 Rocky Mountain	19,667,125	250	186,319	2,643,825	486,334	4,311,500	1,597,209	225,414	29,117,976	160,330	1,553	29,279,859
8 Kootenay Lake	31,001,010	1,250	266,297	3,650,404	1,532,578	5,828,100	2,333,958	354,701	44,968,298	252,726	2,219	45,223,243
10 Arrow Lakes	3,623,880	1,000	8,522	236,851	154,313	2,025,600	312,648	40,954	6,403,768	29,543	71	6,433,382
19 Revelstoke	7,174,275	1,000	120,729	427,236	200,947	1,314,500	166,072	83,415	9,488,174	58,486	1,006	9,547,666
20 Kootenay-Columbia	25,401,660	0	341,086	2,600,438	1,411,716	1,941,300	1,187,350	293,400	33,176,950	207,079	2,842	33,386,871
22 Vernon	50,436,930	3,250	0	5,041,361	1,188,841	1,915,800	1,951,601	564,406	61,102,189	411,171	0	61,513,360
23 Central Okanagan	117,508,725	0	0	9,369,663	2,269,517	1,343,100	2,404,612	1,318,843	134,214,460	957,952	0	135,172,412
27 Cariboo-Chilcotin	34,825,680	750	443,394	5,108,012	672,610	5,587,700	4,198,094	401,706	51,237,946	283,905	3,695	51,525,546
28 Quesnel	22,394,047	250	410,194	3,967,972	1,119,477	2,614,000	1,935,619	261,200	32,702,759	182,560	3,418	32,888,737
33 Chilliwack	66,456,660	0	0	8,510,886	70,229	853,600	2,112,801	737,967	78,742,143	541,766	0	79,283,909
34 Abbotsford	104,559,840	1,500	0	10,970,646	1,240,701	418,300	1,949,325	1,155,878	120,296,190	852,390	0	121,148,580
35 Langley	103,492,498	3,000	401,500	8,350,906	3,591,406	124,100	1,566,794	1,173,337	118,703,541	843,689	3,346	119,550,576
36 Surrey	337,662,080	2,250	0	44,431,091	4,662,564	0	1,932,578	3,711,941	392,402,504	2,752,680	0	395,155,184
37 Delta	91,737,118	500	63,681	10,077,642	1,781,930	264,100	1,519,759	1,033,324	106,478,054	747,857	531	107,226,442
38 Richmond	123,585,017	1,250	0	14,395,789	3,858,302	0	891,554	1,385,378	144,117,290	1,007,487	0	145,124,777
39 Vancouver	306,362,482	4,000	0	48,373,488	12,786,686	0	2,537,024	3,449,813	373,513,493	2,497,520	0	376,011,013
40 New Westminster	33,164,933	0	0	7,120,149	282,717	946,200	19,237	361,743	41,894,979	270,366	0	42,165,345
41 Burnaby	129,100,582	500	0	15,559,239	2,521,982	0	658,190	1,449,426	149,289,919	1,052,450	0	150,342,369
42 Maple Ridge-Pitt Meadows	81,113,000	1,250	0	9,890,344	1,460,459	407,300	1,241,473	906,846	95,020,672	661,247	0	95,681,919
43 Coquitlam	169,243,570	500	520,515	16,175,959	1,911,144	0	1,233,252	1,915,421	191,000,361	1,379,703	4,338	192,384,402
44 North Vancouver	95,147,359	2,750	390,078	8,603,900	3,899,355	210,100	1,073,579	1,079,027	109,606,148	775,658	3,251	110,385,057
45 West Vancouver	33,045,480	1,250	0	1,669,600	148,997	1,108,200	591,204	370,741	36,935,472	269,393	0	37,204,865
46 Sunshine Coast	21,521,445	500	206,790	4,026,264	825,683	2,082,700	1,317,825	246,917	30,228,124	175,447	1,723	30,405,294
47 Powell River	14,111,880	0	307,707	1,676,787	315,302	1,863,200	923,243	165,658	19,363,777	115,043	2,564	19,481,384
48 Howe Sound	23,525,550	1,500	0	2,790,689	753,169	1,918,100	760,292	263,737	30,013,037	191,784	0	30,204,821
49 Central Coast	1,590,450	0	64,115	387,590	42,290	1,903,400	260,836	19,332	4,268,013	12,966	534	4,281,513
50 Haida Gwaii/Q. Charlotte	4,370,460	250	81,979	1,298,088	102,883	2,477,000	291,959	51,005	8,673,624	35,629	683	8,709,936
51 Boundary	9,904,950	0	34,838	1,142,526	337,245	2,481,300	733,064	112,198	14,746,121	80,747	290	14,827,158
52 Prince Rupert	14,915,214	0	160,153	4,610,802	538,005	3,179,800	372,522	171,375	23,947,871	121,591	1,335	24,070,797
53 Okanagan Similkameen	15,393,555	250	156,140	2,419,928	477,485	2,049,500	754,594	176,665	21,428,117	125,491	1,301	21,554,909
54 Bulkley Valley	14,053,920	0	312,437	1,936,263	378,080	2,158,800	1,079,744	165,112	20,084,356	114,570	2,604	20,201,530
57 Prince George	85,999,300	1,500	464,808	11,484,145	3,686,301	5,440,400	4,089,859	977,807	112,144,120	701,081	3,873	112,849,074
58 Nicola-Similkameen	15,824,460	250	0	3,235,054	498,496	1,906,900	756,786	176,370	22,398,316	129,004	0	22,527,320
59 Peace River South	25,286,430	1,250	46,221	4,432,442	321,425	4,398,900	3,220,280	285,471	37,992,419	206,139	385	38,198,943
60 Peace River North	31,074,495	10,000	0	3,837,267	205,162	4,470,700	2,778,609	344,643	42,720,876	253,325	0	42,974,201
61 Greater Victoria	109,567,700	2,750	0	13,207,763	3,384,294	781,900	795,367	1,227,680	128,967,454	893,215	0	129,860,669
62 Sooke	47,607,930	250	0	7,314,891	1,297,048	1,500,100	1,524,546	531,708	59,776,473	388,108	0	60,164,581
63 Saanich	47,484,420	1,000	0	4,952,958	1,304,675	1,172,200	1,011,396	533,279	56,459,928	387,101	0	56,847,029
64 Gulf Islands	8,742,990	0	1,140,514	244,533	244,533	2,688,400	1,064,309	97,376	13,978,122	71,274	0	14,049,396
67 Okanagan Skaha	39,193,380	250	0	4,437,435	1,247,671	1,556,500	816,407	438,781	47,690,424	319,511	0	48,009,935
68 Nanaimo-Ladysmith	83,910,610	2,750	509,436	9,892,353	3,438,004	1,131,000	1,253,036	955,317	101,092,506	684,054	4,245	101,780,805
69 Qualicum	28,187,190	1,750	0	3,338,291	894,468	1,777,300	1,856,236	310,454	36,365,689	229,787	0	36,595,476
70 Alberni	25,396,140	750	2,467	4,384,550	705,448	2,447,700	1,390,298	285,720	34,613,073	207,034	21	34,820,128
71 Comox Valley	51,410,520	4,000	0	5,781,321	1,002,754	1,749,200	2,039,340	573,711	62,560,846	419,108	0	62,979,954
72 Campbell River	34,039,080	750	166,573	5,128,910	1,467,626	2,178,400	1,335,955	386,631	44,703,925	277,493	1,388	44,982,806
73 Kamloops/Thompson	84,147,274	750	296,665	9,624,632	3,181,777	4,103,300	3,489,236	953,315	105,796,949	685,983	2,472	106,485,404
74 Gold Trail	10,002,240	0	314,593	2,709,178	0	4,549,700	1,286,950	119,586	18,982,247	81,540	2,622	19,066,409
75 Mission	38,320,530	1,750	430,565	4,199,875	1,108,813	1,352,000	742,778	441,006	46,597,317	312,396	3,588	46,913,301
78 Fraser-Cascade	12,335,130	0	0	1,699,751	410,427	2,247,900	708,460	137,808	17,539,476	100,558	0	17,640,034
79 Cowichan Valley	51,993,225	500	0	5,788,987	1,268,956	1,980,900	2,208,103	583,073	63,823,744	423,858	0	64,247,602
81 Fort Nelson	6,153,075	1,500	120,336	461,434	159,896	1,695,800	392,334	71,919	9,056,294	50,161	1,003	9,107,458
82 Coast Mountains	32,664,600	1,000	669,034	5,530,906	1,223,936	4,312,600	2,002,455	382,474	46,787,005	266,288	5,575	47,058,868
83 North Okanagan-Shuswap	41,668,226	1,000	284,088	5,695,823	1,256,421	2,889,200	2,649,975	475,090	54,919,823	339,687	2,367	55,261,877
84 Vancouver Island West	2,654,430	0	55,379	474,690	11,728	2,451,300	107,851	31,104	5,786,462	21,639	461	5,808,582
85 Vancouver Island North	10,065,030	500	250,922	1,838,693	556,132	3,559,100	807,995	118,860	17,197,232	82,052	2,091	17,281,375
87 Stikine	1,451,760	0	62,417	645,334	122,586	2,543,500	334,893	17,734	5,178,224	11,835	520	5,190,579
91 Nechako Lakes	28,817,160	0	0	5,831,695	1,265,392	5,677,400	2,664,382	315,756	44,571,785	234,923	0	44,806,708
92 Nisga'a	2,677,200	0	0	1,104,040	5,200	1,903,400	408,304	29,813	6,127,957	21,825	0	6,149,782
93 Conseil Scolaire Francophone	17,963,460	750	0	1,222,352	0	8,935,700	3,400,440	181,951	31,704,653	146,441	0	31,851,094
99 Provincial Total	\$3,112,528,010	\$64,250	\$8,738,125	\$390,615,669	\$82,997,262	\$136,319,500	\$85,705,613	\$35,002,907	\$3,851,971,336	\$25,373,874	\$72,816	\$3,877,418,026

**TABLE 1B
COMPARISON OF ESTIMATED AND FINAL OPERATING GRANTS FOR 2004/05**

School District	Estimated 2004/05 (March 2004)	Final Operating 2004/05 Grants	Change	% Change
5 Southeast Kootenay	43,615,236	43,535,780	(79,456)	-0.2%
6 Rocky Mountain	28,949,159	29,279,859	330,700	1.1%
8 Kootenay Lake	45,228,524	45,223,243	(5,281)	0.0%
10 Arrow Lakes	6,486,761	6,433,382	(53,379)	-0.8%
19 Revelstoke	9,632,160	9,547,666	(84,494)	-0.9%
20 Kootenay-Columbia	33,144,646	33,386,871	242,225	0.7%
22 Vernon	61,457,992	61,513,360	55,368	0.1%
23 Central Okanagan	135,511,063	135,172,412	(338,651)	-0.2%
27 Cariboo-Chilcotin	51,525,166	51,525,546	380	0.0%
28 Quesnel	32,890,456	32,888,737	(1,719)	0.0%
33 Chilliwack	78,673,670	79,283,909	610,239	0.8%
34 Abbotsford	120,429,135	121,148,580	719,445	0.6%
35 Langley	120,768,568	119,550,576	(1,217,992)	-1.0%
36 Surrey	397,089,913	395,155,184	(1,934,729)	-0.5%
37 Delta	107,631,717	107,226,442	(405,275)	-0.4%
38 Richmond	146,339,634	145,124,777	(1,214,857)	-0.8%
39 Vancouver	376,854,392	376,011,013	(843,379)	-0.2%
40 New Westminster	41,477,784	42,165,345	687,561	1.7%
41 Burnaby	151,190,753	150,342,369	(848,384)	-0.6%
42 Maple Ridge-Pitt Meadows	95,150,298	95,681,919	531,621	0.6%
43 Coquitlam	192,808,982	192,384,402	(424,580)	-0.2%
44 North Vancouver	110,245,095	110,385,057	139,962	0.1%
45 West Vancouver	37,756,686	37,204,865	(551,821)	-1.5%
46 Sunshine Coast	30,231,544	30,405,294	173,750	0.6%
47 Powell River	19,465,380	19,481,384	16,004	0.1%
48 Howe Sound	29,990,716	30,204,821	214,105	0.7%
49 Central Coast	4,191,454	4,281,513	90,059	2.1%
50 Haida Gwaii/Q. Charlotte	8,835,265	8,709,936	(125,329)	-1.4%
51 Boundary	14,583,220	14,827,158	243,938	1.7%
52 Prince Rupert	23,891,680	24,070,797	179,117	0.7%
53 Okanagan Similkameen	21,386,679	21,554,909	168,230	0.8%
54 Bulkley Valley	20,560,396	20,201,530	(358,866)	-1.7%
57 Prince George	112,956,051	112,849,074	(106,977)	-0.1%
58 Nicola-Similkameen	21,963,557	22,527,320	563,763	2.6%
59 Peace River South	38,325,176	38,198,943	(126,233)	-0.3%
60 Peace River North	42,748,467	42,974,201	225,734	0.5%
61 Greater Victoria	128,865,284	129,860,669	995,385	0.8%
62 Sooke	60,622,916	60,164,581	(458,335)	-0.8%
63 Saanich	56,971,669	56,847,029	(124,640)	-0.2%
64 Gulf Islands	14,106,106	14,049,396	(56,710)	-0.4%
67 Okanagan Skaha	47,663,232	48,009,935	346,703	0.7%
68 Nanaimo-Ladysmith	101,716,530	101,780,805	64,275	0.1%
69 Qualicum	36,029,623	36,595,476	565,853	1.6%
70 Alberni	34,434,108	34,820,128	386,020	1.1%
71 Comox Valley	61,570,502	62,979,954	1,409,452	2.3%
72 Campbell River	44,913,384	44,982,806	69,422	0.2%
73 Kamloops/Thompson	107,099,493	106,485,404	(614,089)	-0.6%
74 Gold Trail	18,584,843	19,066,409	481,566	2.6%
75 Mission	48,036,229	46,913,301	(1,122,928)	-2.3%
78 Fraser-Cascade	17,503,274	17,640,034	136,760	0.8%
79 Cowichan Valley	63,977,133	64,247,602	270,469	0.4%
81 Fort Nelson	9,308,673	9,107,458	(201,215)	-2.2%
82 Coast Mountains	47,659,447	47,058,868	(600,579)	-1.3%
83 North Okanagan-Shuswap	55,067,334	55,261,877	194,543	0.4%
84 Vancouver Island West	5,944,003	5,808,582	(135,421)	-2.3%
85 Vancouver Island North	17,284,906	17,281,375	(3,531)	0.0%
87 Stikine	5,308,859	5,190,579	(118,280)	-2.2%
91 Nechako Lakes	43,497,552	44,806,708	1,309,156	3.0%
92 Nisga'a	6,182,635	6,149,782	(32,853)	-0.5%
93 Conseil Scolaire Francophone	30,965,539	31,851,094	885,555	2.9%
99 Provincial Total	3,877,300,649	3,877,418,026	117,377	0.0%

TABLE 2
SUPPLEMENT FOR ENROLMENT DECLINE FOR 2004/05

School District	School-aged 2003/04F*	School-aged 2004/05F	per eligible FTE: \$2,760				Enrolment Decline Funding for 2004/05		Total Enrolment Decline Supplement
			threshold: -1.0%				"Basic Allocation"	"Additional Operating"	
			Change from 2003/04F		"Basic Allocation"	"Additional Operating"			
FTE	FTE	FTE's	%						
5 Southeast Kootenay	6,034.0625	5,760.6250	(273.4375)	-4.53%	588,147	4,901	593,048		
6 Rocky Mountain	3,667.0625	3,562.8850	(104.1775)	-2.84%	186,319	1,553	187,872		
8 Kootenay Lake	5,770.3125	5,616.1250	(154.1875)	-2.67%	266,297	2,219	268,516		
10 Arrow Lakes	666.2500	656.5000	(9.7500)	-1.46%	8,522	71	8,593		
19 Revelstoke	1,357.0000	1,299.6875	(57.3125)	-4.22%	120,729	1,006	121,735		
20 Kootenay-Columbia	4,773.0625	4,601.7500	(171.3125)	-3.59%	341,086	2,842	343,928		
22 Vernon	9,181.8125	9,137.1250	(44.6875)	-0.49%	-	-	-		
23 Central Okanagan	21,455.0625	21,287.8125	(167.2500)	-0.78%	-	-	-		
27 Cariboo-Chilcotin	6,535.0000	6,309.0000	(226.0000)	-3.46%	443,394	3,695	447,089		
28 Quesnel	4,247.9935	4,056.8925	(191.1010)	-4.50%	410,194	3,418	413,612		
33 Chilliwack	11,997.3125	12,039.2500	41.9375	0.35%	-	-	-		
34 Abbotsford	18,803.9375	18,942.0000	138.0625	0.73%	-	-	-		
35 Langley	19,084.9616	18,748.6410	(336.3206)	-1.76%	401,500	3,346	404,846		
36 Surrey	60,380.4966	61,170.6666	790.1700	1.31%	-	-	-		
37 Delta	16,810.2183	16,619.0432	(191.1751)	-1.14%	63,681	531	64,212		
38 Richmond	22,537.4675	22,388.5901	(148.8774)	-0.66%	-	-	-		
39 Vancouver	56,044.0508	55,500.4497	(543.6011)	-0.97%	-	-	-		
40 New Westminster	5,850.8752	6,008.1401	157.2649	2.69%	-	-	-		
41 Burnaby	23,563.9030	23,387.7866	(176.1164)	-0.75%	-	-	-		
42 Maple Ridge-Pitt Meadows	14,750.6574	14,694.3840	(56.2734)	-0.38%	-	-	-		
43 Coquitlam	31,160.2622	30,660.0671	(500.1951)	-1.61%	520,515	4,338	524,853		
44 North Vancouver	17,553.7102	17,236.8404	(316.8698)	-1.81%	390,078	3,251	393,329		
45 West Vancouver	6,031.2500	5,986.5000	(44.7500)	-0.74%	-	-	-		
46 Sunshine Coast	4,013.8750	3,898.8125	(115.0625)	-2.87%	206,790	1,723	208,513		
47 Powell River	2,694.9375	2,556.5000	(138.4375)	-5.14%	307,707	2,564	310,271		
48 Howe Sound	4,290.5000	4,261.8750	(28.6250)	-0.67%	-	-	-		
49 Central Coast	314.5000	288.1250	(26.3750)	-8.39%	64,115	534	64,649		
50 Haida Gwaii/Q. Charlotte	829.7500	791.7500	(38.0000)	-4.58%	81,979	683	82,662		
51 Boundary	1,825.2500	1,794.3750	(30.8750)	-1.69%	34,838	290	35,128		
52 Prince Rupert	2,787.9375	2,702.0315	(85.9060)	-3.08%	160,153	1,335	161,488		
53 Okanagan Similkameen	2,874.0000	2,788.6875	(85.3125)	-2.97%	156,140	1,301	157,441		
54 Bulkley Valley	2,686.0625	2,546.0000	(140.0625)	-5.21%	312,437	2,604	315,041		
57 Prince George	15,907.0625	15,579.5833	(327.4792)	-2.06%	464,808	3,873	468,681		
58 Nicola-Similkameen	2,864.5750	2,866.7500	2.1750	0.08%	-	-	-		
59 Peace River South	4,644.0625	4,580.8750	(63.1875)	-1.36%	46,221	385	46,606		
60 Peace River North	5,606.6875	5,629.4375	22.7500	0.41%	-	-	-		
61 Greater Victoria	19,972.0226	19,849.2210	(122.8016)	-0.61%	-	-	-		
62 Sooke	8,649.8750	8,624.6250	(25.2500)	-0.29%	-	-	-		
63 Saanich	8,675.4375	8,602.2500	(73.1875)	-0.84%	-	-	-		
64 Gulf Islands	1,584.1250	1,583.8750	(0.2500)	-0.02%	-	-	-		
67 Okanagan Skaha	7,138.1250	7,100.2500	(37.8750)	-0.53%	-	-	-		
68 Nanaimo-Ladysmith	15,541.1875	15,201.1975	(339.9900)	-2.19%	509,436	4,245	513,681		
69 Qualicum	5,034.0000	5,106.3750	72.3750	1.44%	-	-	-		
70 Alberni	4,648.1250	4,600.7500	(47.3750)	-1.02%	2,467	21	2,488		
71 Comox Valley	9,333.1875	9,313.5000	(19.6875)	-0.21%	-	-	-		
72 Campbell River	6,289.7500	6,166.5000	(123.2500)	-1.96%	166,573	1,388	167,961		
73 Kamloops/Thompson	15,506.6250	15,244.0714	(262.5536)	-1.69%	296,665	2,472	299,137		
74 Gold Trail	1,945.4375	1,812.0000	(133.4375)	-6.86%	314,593	2,622	317,215		
75 Mission	7,169.8250	6,942.1250	(227.7000)	-3.18%	430,565	3,588	434,153		
78 Fraser-Cascade	2,241.8750	2,234.6250	(7.2500)	-0.32%	-	-	-		
79 Cowichan Valley	9,485.4830	9,419.0625	(66.4205)	-0.70%	-	-	-		
81 Fort Nelson	1,169.9875	1,114.6875	(55.3000)	-4.73%	120,336	1,003	121,339		
82 Coast Mountains	6,222.1250	5,917.5000	(304.6250)	-4.90%	669,034	5,575	674,609		
83 North Okanagan-Shuswap	7,728.8101	7,548.5916	(180.2185)	-2.33%	284,088	2,367	286,455		
84 Vancouver Island West	506.0000	480.8750	(25.1250)	-4.97%	55,379	461	55,840		
85 Vancouver Island North	1,933.6250	1,823.3750	(110.2500)	-5.70%	250,922	2,091	253,013		
87 Stikine	288.5000	263.0000	(25.5000)	-8.84%	62,417	520	62,937		
91 Nechako Lakes	5,136.7500	5,220.5000	83.7500	1.63%	-	-	-		
92 Nisga'a	485.0000	485.0000	-	0.00%	-	-	-		
93 Conseil Scolaire Francophone	2,960.0000	3,254.2500	294.2500	9.94%	-	-	-		
99 Provincial Total	569,241.80	563,863.7701	(5,378.0294)	-0.94%	8,738,125	72,816	8,810,941		

* Includes post March adjustments in enrolments

**TABLE 3A
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2004/05**

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Special Needs Total
	FTE	Funding \$30,000	FTE	Funding \$15,000	FTE	Funding \$6,000	
5 Southeast Kootenay	7.0	210,000	128.5	1,927,500	114.50	687,000	2,824,500
6 Rocky Mountain	6.0	180,000	86.5	1,297,500	79.50	477,000	1,954,500
8 Kootenay Lake	6.0	180,000	148.5	2,227,500	107.50	645,000	3,052,500
10 Arrow Lakes	1.0	30,000	12.0	180,000	4.00	24,000	234,000
19 Revelstoke	0.0	0	14.0	210,000	14.00	84,000	294,000
20 Kootenay-Columbia	4.0	120,000	110.0	1,650,000	70.50	423,000	2,193,000
22 Vernon	9.0	270,000	171.5	2,572,500	132.50	795,000	3,637,500
23 Central Okanagan	26.5	795,000	327.0	4,905,000	252.00	1,512,000	7,212,000
27 Cariboo-Chilcotin	8.0	240,000	95.5	1,432,500	47.00	282,000	1,954,500
28 Quesnel	6.0	180,000	90.5	1,357,500	63.00	378,000	1,915,500
33 Chilliwack	26.0	780,000	314.0	4,710,000	132.50	795,000	6,285,000
34 Abbotsford	31.5	945,000	338.0	5,070,000	194.00	1,164,000	7,179,000
35 Langley	19.0	570,000	279.5	4,192,500	193.50	1,161,000	5,923,500
36 Surrey	96.5	2,895,000	1038.0	15,570,000	927.50	5,565,000	24,030,000
37 Delta	20.0	600,000	372.0	5,580,000	225.50	1,353,000	7,533,000
38 Richmond	19.0	570,000	374.0	5,610,000	154.00	924,000	7,104,000
39 Vancouver	67.0	2,010,000	1166.0	17,490,000	559.50	3,357,000	22,857,000
40 New Westminster	9.0	270,000	112.5	1,687,500	111.50	669,000	2,626,500
41 Burnaby	29.0	870,000	374.0	5,610,000	267.50	1,605,000	8,085,000
42 Maple Ridge-Pitt Meadows	23.0	690,000	378.5	5,677,500	168.50	1,011,000	7,378,500
43 Coquitlam	27.0	810,000	511.5	7,672,500	303.00	1,818,000	10,300,500
44 North Vancouver	24.5	735,000	292.5	4,387,500	143.00	858,000	5,980,500
45 West Vancouver	2.0	60,000	74.0	1,110,000	34.50	207,000	1,377,000
46 Sunshine Coast	3.0	90,000	160.5	2,407,500	133.50	801,000	3,298,500
47 Powell River	3.0	90,000	66.0	990,000	40.50	243,000	1,323,000
48 Howe Sound	7.0	210,000	94.5	1,417,500	66.50	399,000	2,026,500
49 Central Coast	1.0	30,000	3.0	45,000	8.00	48,000	123,000
50 Haida Gwaii/Q. Charlotte	3.0	90,000	30.0	450,000	6.00	36,000	576,000
51 Boundary	2.0	60,000	39.0	585,000	28.50	171,000	816,000
52 Prince Rupert	5.0	150,000	125.0	1,875,000	59.00	354,000	2,379,000
53 Okanagan Similkameen	3.0	90,000	61.0	915,000	88.50	531,000	1,536,000
54 Bulkley Valley	0.0	0	73.0	1,095,000	36.50	219,000	1,314,000
57 Prince George	21.5	645,000	282.0	4,230,000	140.50	843,000	5,718,000
58 Nicola-Similkameen	3.0	90,000	105.0	1,575,000	76.00	456,000	2,121,000
59 Peace River South	7.0	210,000	140.5	2,107,500	115.00	690,000	3,007,500
60 Peace River North	8.5	255,000	116.0	1,740,000	98.50	591,000	2,586,000
61 Greater Victoria	33.0	990,000	430.5	6,457,500	360.50	2,163,000	9,610,500
62 Sooke	12.5	375,000	298.5	4,477,500	139.50	837,000	5,689,500
63 Saanich	23.0	690,000	206.5	3,097,500	92.00	552,000	4,339,500
64 Gulf Islands	1.0	30,000	57.0	855,000	15.00	90,000	975,000
67 Okanagan Skaha	16.0	480,000	161.5	2,422,500	129.50	777,000	3,679,500
68 Nanaimo-Ladysmith	25.0	750,000	366.0	5,490,000	188.00	1,128,000	7,368,000
69 Qualicum	4.0	120,000	146.0	2,190,000	68.00	408,000	2,718,000
70 Alberni	5.0	150,000	128.5	1,927,500	56.50	339,000	2,416,500
71 Comox Valley	21.0	630,000	237.0	3,555,000	94.50	567,000	4,752,000
72 Campbell River	13.0	390,000	193.0	2,895,000	26.00	156,000	3,441,000
73 Kamloops/Thompson	21.5	645,000	361.0	5,415,000	186.00	1,116,000	7,176,000
74 Gold Trail	3.0	90,000	59.0	885,000	55.00	330,000	1,305,000
75 Mission	14.5	435,000	136.0	2,040,000	69.00	414,000	2,889,000
78 Fraser-Cascade	1.0	30,000	54.0	810,000	30.00	180,000	1,020,000
79 Cowichan Valley	12.0	360,000	177.5	2,662,500	121.00	726,000	3,748,500
81 Fort Nelson	0.5	15,000	12.0	180,000	6.00	36,000	231,000
82 Coast Mountains	4.0	120,000	198.5	2,977,500	51.00	306,000	3,403,500
83 North Okanagan-Shuswap	5.0	150,000	222.5	3,337,500	144.50	867,000	4,354,500
84 Vancouver Island West	1.5	45,000	10.5	157,500	8.00	48,000	250,500
85 Vancouver Island North	1.0	30,000	67.0	1,005,000	24.50	147,000	1,182,000
87 Stikine	2.0	60,000	13.5	202,500	7.00	42,000	304,500
91 Nechako Lakes	1.0	30,000	69.5	1,042,500	72.00	432,000	1,504,500
92 Nisga'a	0.0	0	15.0	225,000	8.00	48,000	273,000
93 Conseil Scolaire Francophone	0.0	0	41.0	615,000	26.50	159,000	774,000
99 Provincial Total	754.5	22,635,000	11,765.5	176,482,500	7,174.0	43,044,000	242,161,500

**TABLE 3B
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2004/05**

School District	ESL		Aboriginal Education		Adult Education			Unique Student Needs Total
	FTE	Funding \$1,100	FTE	Funding \$950	Funded FTE	Funding per FTE	Funding	
5 Southeast Kootenay	10.0	11,000	558.5	530,575	93.2500	4,182	389,972	3,756,047
6 Rocky Mountain	48.0	52,800	458.5	435,575	50.0000	4,019	200,950	2,643,825
8 Kootenay Lake	49.5	54,450	410.0	389,500	37.2500	4,133	153,954	3,650,404
10 Arrow Lakes	0.0	0	0.0	0	0.6875	4,147	2,851	236,851
19 Revelstoke	11.0	12,100	123.0	116,850	1.0625	4,034	4,286	427,236
20 Kootenay-Columbia	12.5	13,750	316.5	300,675	22.3750	4,157	93,013	2,600,438
22 Vernon	48.0	52,800	939.0	892,050	114.1250	4,022	459,011	5,041,361
23 Central Okanagan	272.5	299,750	1543.0	1,465,850	98.1875	3,993	392,063	9,369,663
27 Cariboo-Chilcotin	393.0	432,300	1445.0	1,372,750	332.6250	4,054	1,348,462	5,108,012
28 Quesnel	336.5	370,150	856.5	813,675	209.3125	4,150	868,647	3,967,972
33 Chilliwack	181.5	199,650	1490.5	1,415,975	157.8125	3,867	610,261	8,510,886
34 Abbotsford	1811.0	1,992,100	1436.5	1,364,675	111.5625	3,898	434,871	10,970,646
35 Langley	478.5	526,350	1275.0	1,211,250	173.1875	3,983	689,806	8,350,906
36 Surrey	11849.0	13,033,900	2524.0	2,397,800	1,269.3208	3,915	4,969,391	44,431,091
37 Delta	1298.5	1,428,350	431.5	409,925	176.5035	4,002	706,367	10,077,642
38 Richmond	6005.0	6,605,500	222.0	210,900	119.6548	3,973	475,389	14,395,789
39 Vancouver	14486.0	15,934,600	2127.0	2,020,650	1,866.5116	4,051	7,561,238	48,373,488
40 New Westminster	674.0	741,400	411.0	390,450	857.8206	3,919	3,361,799	7,120,149
41 Burnaby	4156.5	4,572,150	715.0	679,250	565.3201	3,932	2,222,839	15,559,239
42 Maple Ridge-Pitt Meadows	246.0	270,600	916.5	870,675	350.3500	3,912	1,370,569	9,890,344
43 Coquitlam	3311.0	3,642,100	1049.0	996,550	319.0118	3,877	1,236,809	16,175,959
44 North Vancouver	1219.5	1,341,450	515.0	489,250	197.9770	4,004	792,700	8,603,900
45 West Vancouver	266.0	292,600	0.0	0	0.0000	3,891	0	1,669,600
46 Sunshine Coast	95.0	104,500	441.5	419,425	49.8750	4,087	203,839	4,026,264
47 Powell River	9.0	9,900	232.0	220,400	30.6875	4,024	123,487	1,676,787
48 Howe Sound	162.5	178,750	505.5	480,225	26.0625	4,037	105,214	2,790,689
49 Central Coast	53.0	58,300	164.0	155,800	12.3750	4,080	50,490	387,590
50 Haida Gwaii/Q. Charlotte	139.5	153,450	458.5	435,575	33.1250	4,017	133,063	1,298,088
51 Boundary	0.0	0	245.0	232,750	22.7500	4,122	93,776	1,142,526
52 Prince Rupert	695.5	765,050	1410.0	1,339,500	31.2813	4,068	127,252	4,610,802
53 Okanagan Similkameen	161.0	177,100	239.5	227,525	119.4375	4,013	479,303	2,419,928
54 Bulkley Valley	47.5	52,250	535.0	508,250	15.2500	4,050	61,763	1,936,263
57 Prince George	1184.5	1,302,950	2701.0	2,565,950	465.1250	4,079	1,897,245	11,484,145
58 Nicola-Similkameen	12.0	13,200	839.0	797,050	75.8750	4,004	303,804	3,235,054
59 Peace River South	30.5	33,550	1298.5	1,233,575	39.8125	3,964	157,817	4,432,442
60 Peace River North	220.5	242,550	974.0	925,300	20.8750	3,996	83,417	3,837,267
61 Greater Victoria	1195.5	1,315,050	1264.5	1,201,275	265.0007	4,079	1,080,938	13,207,763
62 Sooke	193.5	212,850	663.0	629,850	193.6875	4,041	782,691	7,314,891
63 Saanich	138.0	151,800	351.5	333,925	31.5625	4,047	127,733	4,952,958
64 Gulf Islands	5.0	5,500	41.5	39,425	30.3750	3,970	120,589	1,140,514
67 Okanagan Skaha	104.5	114,950	440.5	418,475	55.0000	4,082	224,510	4,437,435
68 Nanaimo-Ladysmith	499.5	549,450	1858.0	1,765,100	52.1250	4,025	209,803	9,892,353
69 Qualicum	60.5	66,550	408.5	388,075	41.3750	4,004	165,666	3,338,291
70 Alberni	330.0	363,000	1054.5	1,001,775	147.5000	4,090	603,275	4,384,550
71 Comox Valley	208.5	229,350	806.5	766,175	8.5000	3,976	33,796	5,781,321
72 Campbell River	330.5	363,550	972.5	923,875	98.3750	4,071	400,485	5,128,910
73 Kamloops/Thompson	50.0	55,000	1995.5	1,895,725	121.5000	4,098	497,907	9,624,632
74 Gold Trail	286.0	314,600	911.0	865,450	57.4688	3,900	224,128	2,709,178
75 Mission	191.0	210,100	640.0	608,000	123.8750	3,978	492,775	4,199,875
78 Fraser-Cascade	18.5	20,350	563.5	535,325	30.7500	4,035	124,076	1,699,751
79 Cowichan Valley	294.0	323,400	1273.0	1,209,350	127.1250	3,994	507,737	5,788,987
81 Fort Nelson	1.0	1,100	233.0	221,350	2.0000	3,992	7,984	461,434
82 Coast Mountains	270.5	297,550	1883.0	1,788,850	10.1250	4,050	41,006	5,530,906
83 North Okanagan-Shuswap	17.5	19,250	829.5	788,025	132.2883	4,037	534,048	5,695,823
84 Vancouver Island West	0.0	0	198.5	188,575	9.1250	3,903	35,615	474,690
85 Vancouver Island North	39.5	43,450	487.5	463,125	36.8750	4,071	150,118	1,838,693
87 Stikine	124.0	136,400	173.5	164,825	9.2500	4,282	39,609	645,334
91 Nechako Lakes	123.5	135,850	1363.0	1,294,850	693.9374	4,174	2,896,495	5,831,695
92 Nisga'a	272.0	299,200	476.0	452,200	20.0000	3,982	79,640	1,104,040
93 Conseil Scolaire Francophone	227.0	249,700	201.0	190,950	2.0000	3,851	7,702	1,222,352
99 Provincial Total	54,954.00	60,449,400	48,895.5	46,450,725	10,366.26	4,023	41,554,044	390,615,669

TABLE 4A
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARY FOR 2004/05, FINAL

School District	Teachers on 2003 Report Type=0,5,6,10,11 Spec=" ", "T", or "X"		Increments After Sept 30 2004	Plus, Administrators (Type 9 Only) @ Cat 6 Max Salary Grid			Educator Salary		
	F.T.E.	Base+Isol		F.T.E.	Cat 6 Max	Base	F.T.E.	Base+Isol	Average
5 Southeast Kootenay	302.7860	19,177,413	35,098	7.0000	72,090	504,630	309.7860	19,717,141	63,648
6 Rocky Mountain	188.7675	11,370,090	25,512	9.0000	69,341	624,069	197.7675	12,019,671	60,777
8 Kootenay Lake	304.0210	19,077,777	48,204	11.8000	71,538	844,148	315.8210	19,970,129	63,232
10 Arrow Lakes	40.5200	2,517,708	7,086	1.0000	72,309	72,309	41.5200	2,597,103	62,551
19 Revelstoke	75.2100	4,566,486	10,529	2.0000	70,383	140,766	77.2100	4,717,781	61,103
20 Kootenay-Columbia	245.4430	15,586,711	29,164	7.0000	71,513	500,591	252.4430	16,116,466	63,842
22 Vernon	470.6953	28,271,743	130,913	17.8000	69,123	1,230,389	488.4953	29,633,045	60,662
23 Central Okanagan	1,095.1650	65,447,037	314,626	23.5700	69,160	1,630,101	1,118.7350	67,391,764	60,239
27 Cariboo-Chilcotin	339.2828	20,201,483	98,507	14.0000	70,093	981,302	353.2828	21,281,292	60,239
28 Quesnel	226.2533	14,257,351	33,488	4.0000	70,329	281,316	230.2533	14,572,155	63,287
33 Chilliwack	594.9203	34,405,842	111,510	21.0000	69,889	1,467,669	615.9203	35,985,021	58,425
34 Abbotsford	992.7280	58,462,083	305,625	28.0000	70,156	1,964,368	1,020.7280	60,732,076	59,499
35 Langley	970.4510	59,319,439	264,586	46.0000	69,559	3,199,714	1,016.4510	62,783,739	61,768
36 Surrey	3,367.0980	199,435,847	736,865	77.9000	70,156	5,465,152	3,444.9980	205,637,864	59,692
37 Delta	876.0800	52,278,246	238,132	27.0000	70,153	1,894,131	903.0800	54,410,509	60,250
38 Richmond	1,167.6906	70,885,858	115,543	59.8000	73,469	4,393,446	1,227.4906	75,394,847	61,422
39 Vancouver	2,955.0634	183,919,441	-	85.0000	70,399	5,983,915	3,040.0634	189,903,356	62,467
40 New Westminster	344.6221	20,112,581	117,763	13.0000	71,462	929,006	357.6221	21,159,350	59,167
41 Burnaby	1,286.8500	76,716,735	607,130	21.0000	70,885	1,488,585	1,307.8500	78,812,450	60,261
42 Maple Ridge-Pitt Meadows	830.5760	49,346,621	310,336	28.2860	69,594	1,968,536	858.8620	51,625,493	60,109
43 Coquitlam	1,704.7050	100,566,972	420,625	33.0000	69,857	2,305,281	1,737.7050	103,292,878	59,442
44 North Vancouver	880.3539	54,143,795	339,686	48.0000	71,631	3,438,288	928.3539	57,921,769	62,392
45 West Vancouver	347.1075	20,127,191	64,269	20.0000	69,136	1,382,720	367.1075	21,574,180	58,768
46 Sunshine Coast	207.9050	12,887,347	14,186	2.0000	70,147	140,294	209.9050	13,041,827	62,132
47 Powell River	136.8750	8,193,349	31,020	6.8000	69,661	473,695	143.6750	8,698,064	60,540
48 Howe Sound	213.3664	13,047,446	21,051	6.0000	70,475	422,850	219.3664	13,491,347	61,501
49 Central Coast	25.8700	1,559,885	3,925	1.0000	74,247	74,247	26.8700	1,638,057	60,962
50 Haida Gwaii/Q. Charlotte	50.4150	3,024,180	9,815	2.0000	72,718	145,436	52.4150	3,179,431	60,659
51 Boundary	96.0083	5,874,580	10,224	4.0000	71,513	286,052	100.0083	6,170,856	61,703
52 Prince Rupert	182.3081	11,229,051	27,483	3.0000	71,608	214,824	185.3081	11,471,358	61,904
53 Okanagan Similkameen	149.1930	9,076,252	16,858	8.0000	69,864	558,912	157.1930	9,652,022	61,402
54 Bulkley Valley	144.3848	8,736,597	31,073	4.0000	70,682	282,728	148.3848	9,050,398	60,993
57 Prince George	816.1232	50,665,161	198,200	27.0000	70,299	1,898,073	843.1232	52,761,434	62,579
58 Nicola-Similkameen	151.5000	9,237,232	39,322	4.0000	69,735	278,940	155.5000	9,555,494	61,450
59 Peace River South	234.7160	13,846,729	17,642	11.0000	70,547	776,017	245.7160	14,640,388	59,583
60 Peace River North	296.3020	17,251,976	81,407	11.0000	71,836	790,196	307.3020	18,123,579	58,976
61 Greater Victoria	997.2430	60,486,145	178,179	59.0000	70,801	4,177,259	1,056.2430	64,841,583	61,389
62 Sooke	437.6310	26,411,759	122,735	20.0000	69,671	1,393,420	457.6310	27,927,914	61,027
63 Saanich	417.8270	25,306,057	41,598	18.0000	69,980	1,259,640	435.8270	26,607,295	61,050
64 Gulf Islands	88.7140	5,368,515	18,135	4.0000	69,512	278,048	92.7140	5,664,698	61,099
67 Okanagan Skaha	361.8630	22,055,251	57,231	16.0000	69,976	1,119,616	377.8630	23,232,098	61,483
68 Nanaimo-Ladysmith	763.7530	47,299,804	163,417	22.5000	70,737	1,591,583	786.2530	49,054,804	62,391
69 Qualicum	260.8750	15,911,920	46,754	10.0000	69,285	692,850	270.8750	16,651,524	61,473
70 Alberni	246.3230	14,875,481	31,915	14.0000	70,944	993,216	260.3230	15,900,612	61,080
71 Comox Valley	481.0933	28,666,073	130,906	23.0000	68,636	1,578,628	504.0933	30,375,607	60,258
72 Campbell River	324.5730	20,206,672	30,252	10.8000	70,244	758,635	335.3730	20,995,559	62,604
73 Kamloops/Thompson	763.4422	47,110,256	151,276	17.0000	69,755	1,185,835	780.4422	48,447,367	62,077
74 Gold Trail	111.5500	6,444,853	39,090	2.0000	69,132	138,264	113.5500	6,622,207	58,320
75 Mission	359.8240	21,814,352	63,328	16.0000	70,055	1,120,880	375.8240	22,998,560	61,195
78 Fraser-Cascade	126.4385	7,707,852	36,542	5.0000	71,129	355,645	131.4385	8,100,039	61,626
79 Cowichan Valley	484.0900	29,072,449	162,494	18.0000	70,257	1,264,626	502.0900	30,499,569	60,745
81 Fort Nelson	64.9200	3,899,745	32,137	2.0000	71,825	143,650	66.9200	4,075,532	60,902
82 Coast Mountains	341.5223	21,087,645	38,529	7.0000	71,038	497,266	348.5223	21,623,440	62,043
83 N. Okanagan-Shuswap	394.5210	24,005,134	79,969	13.0000	69,417	902,421	407.5210	24,987,524	61,316
84 Vancouver Island West	38.3000	2,244,361	6,126	0.0000	69,646	0	38.3000	2,250,487	58,759
85 Vancouver Island North	99.3700	6,311,906	13,134	1.8600	72,278	134,437	101.2300	6,459,477	63,810
87 Stikine	23.0000	1,523,229	11,104	0.0000	76,918	0	23.0000	1,534,333	66,710
91 Nechako Lakes	273.4650	17,012,718	45,617	7.6000	73,630	559,588	281.0650	17,617,923	62,683
92 Nisga'a	43.0000	2,498,402	2,577	1.0000	73,598	73,598	44.0000	2,574,577	58,513
99 Provincial Total	29,814.6948	1,802,144.814	6,370,448	987.7160	69,251,802	69,251,802	30,797.4108	1,877,767,064	60,972

TABLE 4B
SUPPLEMENT FOR SALARY DIFFERENTIAL FOR 2004/05

School District	Average Salary	Variance from Base	School Age FTEs	Estimated # of Educators FTEs/18	Final Salary Supplement
5 Southeast Kootenay	63,648	5,328	5,760.6250	320.035	1,705,146
6 Rocky Mountain	60,777	2,457	3,562.8850	197.938	486,334
8 Kootenay Lake	63,232	4,912	5,616.1250	312.007	1,532,578
10 Arrow Lakes	62,551	4,231	656.5000	36.472	154,313
19 Revelstoke	61,103	2,783	1,299.6875	72.205	200,947
20 Kootenay-Columbia	63,842	5,522	4,601.7500	255.653	1,411,716
22 Vernon	60,662	2,342	9,137.1250	507.618	1,188,841
23 Central Okanagan	60,239	1,919	21,287.8125	1,182.656	2,269,517
27 Cariboo-Chilcotin	60,239	1,919	6,309.0000	350.500	672,610
28 Quesnel	63,287	4,967	4,056.8925	225.383	1,119,477
33 Chilliwack	58,425	105	12,039.2500	668.847	70,229
34 Abbotsford	59,499	1,179	18,942.0000	1,052.333	1,240,701
35 Langley	61,768	3,448	18,748.6410	1,041.591	3,591,406
36 Surrey	59,692	1,372	61,170.6666	3,398.370	4,662,564
37 Delta	60,250	1,930	16,619.0432	923.280	1,781,930
38 Richmond	61,422	3,102	22,388.5901	1,243.811	3,858,302
39 Vancouver	62,467	4,147	55,500.4497	3,083.358	12,786,686
40 New Westminster	59,167	847	6,008.1401	333.786	282,717
41 Burnaby	60,261	1,941	23,387.7866	1,299.321	2,521,982
42 Maple Ridge-Pitt Meadows	60,109	1,789	14,694.3840	816.355	1,460,459
43 Coquitlam	59,442	1,122	30,660.0671	1,703.337	1,911,144
44 North Vancouver	62,392	4,072	17,236.8404	957.602	3,899,355
45 West Vancouver	58,768	448	5,986.5000	332.583	148,997
46 Sunshine Coast	62,132	3,812	3,898.8125	216.601	825,683
47 Powell River	60,540	2,220	2,556.5000	142.028	315,302
48 Howe Sound	61,501	3,181	4,261.8750	236.771	753,169
49 Central Coast	60,962	2,642	288.1250	16.007	42,290
50 Haida Gwaii/Q. Charlotte	60,659	2,339	791.7500	43.986	102,883
51 Boundary	61,703	3,383	1,794.3750	99.688	337,245
52 Prince Rupert	61,904	3,584	2,702.0315	150.113	538,005
53 Okanagan Similkameen	61,402	3,082	2,788.6875	154.927	477,485
54 Bulkley Valley	60,993	2,673	2,546.0000	141.444	378,080
57 Prince George	62,579	4,259	15,579.5833	865.532	3,686,301
58 Nicola-Similkameen	61,450	3,130	2,866.7500	159.264	498,496
59 Peace River South	59,583	1,263	4,580.8750	254.493	321,425
60 Peace River North	58,976	656	5,629.4375	312.747	205,162
61 Greater Victoria	61,389	3,069	19,849.2210	1,102.735	3,384,294
62 Sooke	61,027	2,707	8,624.6250	479.146	1,297,048
63 Saanich	61,050	2,730	8,602.2500	477.903	1,304,675
64 Gulf Islands	61,099	2,779	1,583.8750	87.993	244,533
67 Okanagan Skaha	61,483	3,163	7,100.2500	394.458	1,247,671
68 Nanaimo-Ladysmith	62,391	4,071	15,201.1975	844.511	3,438,004
69 Qualicum	61,473	3,153	5,106.3750	283.688	894,468
70 Alberni	61,080	2,760	4,600.7500	255.597	705,448
71 Comox Valley	60,258	1,938	9,313.5000	517.417	1,002,754
72 Campbell River	62,604	4,284	6,166.5000	342.583	1,467,626
73 Kamloops/Thompson	62,077	3,757	15,244.0714	846.893	3,181,777
74 Gold Trail	58,320	-	1,812.0000	100.667	-
75 Mission	61,195	2,875	6,942.1250	385.674	1,108,813
78 Fraser-Cascade	61,626	3,306	2,234.6250	124.146	410,427
79 Cowichan Valley	60,745	2,425	9,419.0625	523.281	1,268,956
81 Fort Nelson	60,902	2,582	1,114.6875	61.927	159,896
82 Coast Mountains	62,043	3,723	5,917.5000	328.750	1,223,936
83 North Okanagan-Shuswap	61,316	2,996	7,548.5916	419.366	1,256,421
84 Vancouver Island West	58,759	439	480.8750	26.715	11,728
85 Vancouver Island North	63,810	5,490	1,823.3750	101.299	556,132
87 Stikine	66,710	8,390	263.0000	14.611	122,586
91 Nechako Lakes	62,683	4,363	5,220.5000	290.028	1,265,392
92 Nisga'a	58,513	193	485.0000	26.944	5,200
99 Provincial Total	60,972	2,652	563,863.7701	31,144.974	82,997,262

TABLE 5
COMPARISON OF FUNDED 2004/05 SCHOOL-AGE FTE ENROLMENTS
(PROJECTED AND FINAL)

School District	SCHOOL-AGED FTE ENROLMENT			
	Projected	Final	Change	% Change
5 Southeast Kootenay	5,750.0000	5,760.6250	10.63	0.2%
6 Rocky Mountain	3,481.0000	3,562.8850	81.89	2.4%
8 Kootenay Lake	5,613.5000	5,616.1250	2.63	0.0%
10 Arrow Lakes	649.0000	656.5000	7.50	1.2%
19 Revelstoke	1,316.0000	1,299.6875	(16.31)	-1.2%
20 Kootenay-Columbia	4,553.0600	4,601.7500	48.69	1.1%
22 Vernon	9,022.0000	9,137.1250	115.13	1.3%
23 Central Okanagan	21,157.0000	21,287.8125	130.81	0.6%
27 Cariboo-Chilcotin	6,385.0000	6,309.0000	(76.00)	-1.2%
28 Quesnel	3,982.0000	4,056.8925	74.89	1.9%
33 Chilliwack	11,954.0000	12,039.2500	85.25	0.7%
34 Abbotsford	18,750.0000	18,942.0000	192.00	1.0%
35 Langley	18,927.0000	18,748.6410	(178.36)	-0.9%
36 Surrey	61,175.7300	61,170.6666	(5.06)	0.0%
37 Delta	16,599.5000	16,619.0432	19.54	0.1%
38 Richmond	22,373.0000	22,388.5901	15.59	0.1%
39 Vancouver	55,622.0000	55,500.4497	(121.55)	-0.2%
40 New Westminster	5,882.0500	6,008.1401	126.09	2.1%
41 Burnaby	23,579.0000	23,387.7866	(191.21)	-0.8%
42 Maple Ridge-Pitt Meadows	14,623.0000	14,694.3840	71.38	0.5%
43 Coquitlam	30,711.0000	30,660.0671	(50.93)	-0.2%
44 North Vancouver	17,100.0000	17,236.8404	136.84	0.8%
45 West Vancouver	5,980.0000	5,986.5000	6.50	0.1%
46 Sunshine Coast	3,925.0000	3,898.8125	(26.19)	-0.7%
47 Powell River	2,586.0000	2,556.5000	(29.50)	-1.1%
48 Howe Sound	4,208.0000	4,261.8750	53.88	1.3%
49 Central Coast	303.0000	288.1250	(14.88)	-4.9%
50 Haida Gwaii/Q. Charlotte	809.0000	791.7500	(17.25)	-2.1%
51 Boundary	1,729.0000	1,794.3750	65.38	3.8%
52 Prince Rupert	2,700.0000	2,702.0315	2.03	0.1%
53 Okanagan Similkameen	2,760.0000	2,788.6875	28.69	1.0%
54 Bulkley Valley	2,621.0000	2,546.0000	(75.00)	-2.9%
57 Prince George	15,290.0000	15,579.5833	289.58	1.9%
58 Nicola-Similkameen	2,792.7800	2,866.7500	73.97	2.6%
59 Peace River South	4,560.0000	4,580.8750	20.88	0.5%
60 Peace River North	5,531.0000	5,629.4375	98.44	1.8%
61 Greater Victoria	19,279.0000	19,849.2210	570.22	3.0%
62 Sooke	8,591.0000	8,624.6250	33.63	0.4%
63 Saanich	8,506.4000	8,602.2500	95.85	1.1%
64 Gulf Islands	1,534.0000	1,583.8750	49.88	3.3%
67 Okanagan Skaha	6,993.0000	7,100.2500	107.25	1.5%
68 Nanaimo-Ladysmith	15,251.5000	15,201.1975	(50.30)	-0.3%
69 Qualicum	4,963.3800	5,106.3750	143.00	2.9%
70 Alberni	4,475.0000	4,600.7500	125.75	2.8%
71 Comox Valley	8,960.0000	9,313.5000	353.50	3.9%
72 Campbell River	6,081.0000	6,166.5000	85.50	1.4%
73 Kamloops/Thompson	15,018.0000	15,244.0714	226.07	1.5%
74 Gold Trail	1,845.0000	1,812.0000	(33.00)	-1.8%
75 Mission	6,984.0000	6,942.1250	(41.88)	-0.6%
78 Fraser-Cascade	2,222.0000	2,234.6250	12.63	0.6%
79 Cowichan Valley	9,281.0000	9,419.0625	138.06	1.5%
81 Fort Nelson	1,175.0000	1,114.6875	(60.31)	-5.1%
82 Coast Mountains	5,922.0000	5,917.5000	(4.50)	-0.1%
83 North Okanagan-Shuswap	7,528.8000	7,548.5916	19.79	0.3%
84 Vancouver Island West	500.0000	480.8750	(19.13)	-3.8%
85 Vancouver Island North	1,810.6250	1,823.3750	12.75	0.7%
87 Stikine	295.0000	263.0000	(32.00)	-10.8%
91 Nechako Lakes	5,090.0000	5,220.5000	130.50	2.6%
92 Nisga'a	485.0000	485.0000	-	0.0%
93 Conseil Scolaire Francophone	3,123.0000	3,254.2500	131.25	4.2%
99 Provincial Total	560,913.3250	563,863.7701	2,950.45	0.5%

**TABLE 6
ADJUSTMENT TO 2004/05 OPERATING GRANTS PAYMENT SCHEDULE**

School District	Final Operating Grants	2003/04 Total INAC Recovery	Net Operating Grants	Debt Services (Capital)	Final Operating Grant Schedule	Preliminary Operating Grant Schedule	Adjustment to Grant Payments	Adjustment will be made in 2005 as follows:				
								February 35%	March 35%	April 10%	May 10%	June 10%
5 Southeast Kootenay	43,535,780	549,450	42,986,330	-	42,986,330	42,594,286	392,044	137,215	137,215	39,204	39,204	39,206
6 Rocky Mountain	29,279,859	240,425	29,039,434	-	29,039,434	28,423,292	616,142	215,650	215,650	61,614	61,614	61,614
8 Kootenay Lake	45,223,243	143,712	45,079,531	-	45,079,531	44,624,505	455,026	159,259	159,259	45,503	45,503	45,502
10 Arrow Lakes	6,433,382	0	6,433,382	-	6,433,382	6,433,543	(161)	(56)	(56)	(16)	(16)	(17)
19 Revelstoke	9,547,666	0	9,547,666	-	9,547,666	9,524,248	23,418	8,196	8,196	2,342	2,342	2,342
20 Kootenay-Columbia	33,386,871	0	33,386,871	-	33,386,871	32,771,295	615,576	215,452	215,452	61,558	61,558	61,556
22 Vernon	61,513,360	1,042,882	60,470,478	-	60,470,478	59,675,306	795,172	278,310	278,310	79,517	79,517	79,518
23 Central Okanagan	135,172,412	605,945	134,566,467	-	134,566,467	133,170,244	1,396,223	488,678	488,678	139,622	139,622	139,623
27 Cariboo-Chilcotin	51,525,546	2,026,488	49,499,058	-	49,499,058	48,975,108	523,950	183,383	183,383	52,395	52,395	52,394
28 Quesnel	32,888,737	7,584	32,881,153	-	32,881,153	32,556,348	324,805	113,682	113,682	32,481	32,481	32,479
33 Chilliwack	79,283,909	1,934,647	77,349,262	-	77,349,262	75,758,795	1,590,467	556,663	556,663	159,047	159,047	159,047
34 Abbotsford	121,148,580	438,615	120,709,965	-	120,709,965	118,453,020	2,256,945	789,931	789,931	225,695	225,695	225,693
35 Langley	119,550,576	56,142	119,494,434	-	119,494,434	119,160,412	334,022	116,908	116,908	33,402	33,402	33,402
36 Surrey	395,155,184	78,113	395,077,071	-	395,077,071	391,995,390	3,081,681	1,078,588	1,078,588	308,168	308,168	308,169
37 Delta	107,226,442	266,574	106,959,868	-	106,959,868	106,003,984	955,884	334,559	334,559	95,588	95,588	95,590
38 Richmond	145,124,777	0	145,124,777	-	145,124,777	144,505,048	619,729	216,905	216,905	61,973	61,973	61,973
39 Vancouver	376,011,013	0	376,011,013	-	376,011,013	372,293,388	3,717,625	1,301,169	1,301,169	371,763	371,763	371,761
40 New Westminster	42,165,345	0	42,165,345	-	42,165,345	40,995,456	1,169,889	409,461	409,461	116,989	116,989	116,989
41 Burnaby	150,342,369	0	150,342,369	-	150,342,369	149,257,275	1,085,094	379,783	379,783	108,509	108,509	108,510
42 Maple Ridge-Pitt Meadows	95,681,919	407,398	95,274,521	-	95,274,521	93,543,814	1,730,707	605,747	605,747	173,071	173,071	173,071
43 Coquitlam	192,384,402	0	192,384,402	-	192,384,402	190,290,680	2,093,722	732,803	732,803	209,372	209,372	209,372
44 North Vancouver	110,385,057	0	110,385,057	-	110,385,057	108,842,895	1,542,162	539,757	539,757	154,216	154,216	154,216
45 West Vancouver	37,204,865	0	37,204,865	23,177	37,228,042	37,289,503	(61,461)	(21,511)	(21,511)	(6,146)	(6,146)	(6,147)
46 Sunshine Coast	30,405,294	0	30,405,294	-	30,405,294	29,909,694	495,600	173,460	173,460	49,560	49,560	49,560
47 Powell River	19,481,384	1,033,620	18,447,764	-	18,447,764	18,219,708	228,056	79,820	79,820	22,806	22,806	22,804
48 Howe Sound	30,204,821	0	30,204,821	-	30,204,821	29,645,660	559,161	195,706	195,706	55,916	55,916	55,917
49 Central Coast	4,281,513	1,748,588	2,532,925	-	2,532,925	2,418,020	114,905	40,217	40,217	11,491	11,491	11,489
50 Haida Gwaii/Q. Charlotte	8,709,936	1,747,408	6,962,528	-	6,962,528	7,021,519	(58,991)	(20,647)	(20,647)	(5,899)	(5,899)	(5,899)
51 Boundary	14,827,158	0	14,827,158	-	14,827,158	14,441,442	385,716	135,001	135,001	38,572	38,572	38,570
52 Prince Rupert	24,070,797	344,519	23,726,278	11,300	23,737,578	23,337,061	400,517	140,181	140,181	40,052	40,052	40,051
53 Okanagan Similkameen	21,554,909	650,271	20,904,638	-	20,904,638	20,510,088	394,550	138,093	138,093	39,455	39,455	39,454
54 Bulkley Valley	20,201,530	1,095,006	19,106,524	-	19,106,524	19,250,468	(143,944)	(50,380)	(50,380)	(14,394)	(14,394)	(14,396)
57 Prince George	112,849,074	254,677	112,594,397	-	112,594,397	111,447,594	1,146,803	401,381	401,381	114,680	114,680	114,681
58 Nicola-Similkameen	22,527,320	2,626,387	19,900,933	-	19,900,933	19,108,162	792,771	277,470	277,470	79,277	79,277	79,277
59 Peace River South	38,198,943	0	38,198,943	-	38,198,943	37,951,256	247,687	86,690	86,690	24,769	24,769	24,769
60 Peace River North	42,974,201	0	42,974,201	-	42,974,201	42,294,925	679,276	237,747	237,747	67,928	67,928	67,926
61 Greater Victoria	129,860,669	647,835	129,212,834	-	129,212,834	126,636,571	2,576,263	901,692	901,692	257,626	257,626	257,627
62 Sooke	60,164,581	203,580	59,961,001	-	59,961,001	59,714,874	246,127	86,144	86,144	24,613	24,613	24,613
63 Saanich	56,847,029	0	56,847,029	-	56,847,029	56,274,144	572,885	200,510	200,510	57,289	57,289	57,287
64 Gulf Islands	14,049,396	0	14,049,396	-	14,049,396	13,980,318	69,078	24,177	24,177	6,908	6,908	6,908
67 Okanagan Skaha	48,009,935	0	48,009,935	-	48,009,935	47,089,806	920,129	322,045	322,045	92,013	92,013	92,013
68 Nanaimo-Ladysmith	101,780,805	2,107,575	99,673,230	-	99,673,230	98,358,332	1,314,898	460,214	460,214	131,490	131,490	131,490
69 Qualicum	36,595,476	0	36,595,476	-	36,595,476	35,622,626	972,850	340,498	340,498	97,285	97,285	97,284
70 Alberni	34,820,128	2,228,582	32,591,546	19,000	32,610,546	31,857,576	752,970	263,540	263,540	75,297	75,297	75,296
71 Comox Valley	62,979,954	165,602	62,814,352	-	62,814,352	60,670,180	2,144,172	750,460	750,460	214,417	214,417	214,418
72 Campbell River	44,982,806	1,393,397	43,589,409	60,000	43,649,409	43,081,345	568,064	198,822	198,822	56,806	56,806	56,808
73 Kamloops/Thompson	106,485,404	2,309,806	104,175,598	-	104,175,598	103,558,211	617,387	216,085	216,085	61,739	61,739	61,739
74 Gold Trail	19,066,409	307,291	18,759,118	-	18,759,118	18,126,262	632,856	221,500	221,500	63,286	63,286	63,284
75 Mission	46,913,301	282,011	46,631,290	-	46,631,290	47,181,530	(550,240)	(192,584)	(192,584)	(55,024)	(55,024)	(55,024)
78 Fraser-Cascade	17,640,034	2,109,423	15,530,611	-	15,530,611	15,211,647	318,964	111,637	111,637	31,896	31,896	31,898
79 Cowichan Valley	64,247,602	5,172,035	59,075,567	-	59,075,567	58,044,056	1,031,511	361,029	361,029	103,151	103,151	103,151
81 Fort Nelson	9,107,458	0	9,107,458	-	9,107,458	9,212,323	(104,865)	(36,703)	(36,703)	(10,487)	(10,487)	(10,485)
82 Coast Mountains	47,058,868	4,662,012	42,396,856	-	42,396,856	42,511,831	(114,975)	(40,241)	(40,241)	(11,498)	(11,498)	(11,497)
83 N. Okanagan-Shuswap	55,261,877	1,062,091	54,199,786	-	54,199,786	53,387,881	811,905	284,167	284,167	81,191	81,191	81,189
84 Vancouver Island West	5,808,582	2,042,550	3,766,032	-	3,766,032	3,860,453	(94,421)	(33,047)	(33,047)	(9,442)	(9,442)	(9,443)
85 Vancouver Island North	17,281,375	279,540	17,001,835	-	17,001,835	16,856,895	144,940	50,729	50,729	14,494	14,494	14,494
87 Stikine	5,190,579	447,101	4,743,478	-	4,743,478	4,837,568	(94,090)	(32,932)	(32,932)	(9,409)	(9,409)	(9,408)
91 Nechako Lakes	44,806,708	3,487,979	41,318,729	-	41,318,729	39,592,193	1,726,536	604,288	604,288	172,654	172,654	172,652
92 Nisga'a	6,149,782	5,876,220	273,562	-	273,562	266,645	6,917	2,421	2,421	692	692	691
93 Conseil Scolaire Francophone	31,851,094	0	31,851,094	-	31,851,094	30,709,453	1,141,641	399,574	399,574	114,164	114,164	114,165
99 Provincial Total	3,877,418,026	52,083,081	3,825,334,945	113,477	3,825,448,422	3,779,336,152	46,112,270	16,139,296	16,139,296	4,611,231	4,611,231	4,611,216