

FINAL OPERATING GRANT FOR 2003/04

School District # **92 Nisga'a**

Student Base Allocation:

=	<input type="text" value="485.0000"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$2,591,355"/>	
plus	=	<input type="text" value="0"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$0"/>

Buffer Grant Reallocation:

=	<input type="text" value="485.0000"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$10,670"/>
---	---------------------------------------	------------------------	---	-----------------------------------	---	---------------------------------------

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="485.0000"/> - <input type="text" value="476.0000"/> = <input type="text" value="9.0000"/> = <input type="text" value="1.89%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="0.0000"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,343"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="266.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$292,600"/>
	b. Aboriginal Education	<input type="text" value="476.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$452,200"/>
	c. Special Education	- Level 1: <input type="text" value="0.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$0"/>
		- Level 2: <input type="text" value="12.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$180,000"/>
		- Level 3: <input type="text" value="10.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$60,000"/>
	d. Adult Education	<input type="text" value="20.00"/> = Adult FTE	x	<input type="text" value="\$3,982"/>	=	<input type="text" value="\$79,640"/>
						<input type="text" value="\$1,064,440"/>

3. Salary Differential	Differential:	<input type="text" value="\$2,216"/>
	Estimated number of teachers:	<input type="text" value="26.944"/>
		<input type="text" value="\$59,708"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$1,903,400"/>
-------------------------------------	---	--

5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$408,304"/>
--------------------------------------	---	--

Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$0"/>
------------------------------	---	----------------------------------

SUBTOTAL

Additional Operating Funds:							
for Basic Allocation:	=	<input type="text" value="485.0000"/>	= Total School Age FTE	x	<input type="text" value="\$43"/>	=	<input type="text" value="\$20,855"/>
for Enrolment Decline:	=	<input type="text" value="0.0000"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$0"/>

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION