

FINAL OPERATING GRANT FOR 2003/04

School District # **91 Nechako Lakes**

Student Base Allocation:

=	<input type="text" value="5,136.7500"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$27,445,655"/>	
plus	=	<input type="text" value="0"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$0"/>

Buffer Grant Reallocation:

=	<input type="text" value="5,136.7500"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$113,009"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="5,136.7500"/> - <input type="text" value="4,919.2500"/> = <input type="text" value="217.5000"/> = <input type="text" value="4.42%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="0.0000"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,343"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="70.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$77,000"/>
	b. Aboriginal Education	<input type="text" value="1,192.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$1,132,875"/>
	c. Special Education	- Level 1: <input type="text" value="1.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$30,000"/>
		- Level 2: <input type="text" value="77.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$1,162,500"/>
		- Level 3: <input type="text" value="64.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$384,000"/>
	d. Adult Education	<input type="text" value="593.937"/> = Adult FTE	x	<input type="text" value="\$4,174"/>	=	<input type="text" value="\$2,479,095"/>
						<input type="text" value="\$5,265,470"/>

3. Salary Differential	Differential:	<input type="text" value="\$4,492"/>
	Estimated number of teachers:	<input type="text" value="285.375"/>
		<input type="text" value="\$1,281,905"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$5,519,900"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$2,664,382"/>
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Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:							
for Basic Allocation:	=	<input type="text" value="5,136.7500"/>	= Total School Age FTE	x	<input type="text" value="\$43"/>	=	<input type="text" value="\$220,880"/>

for Enrolment Decline:	=	<input type="text" value="0.0000"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$0"/>
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2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION