

FINAL OPERATING GRANT FOR 2003/04

School District # **87 Stikine**

Student Base Allocation:

=	<input type="text" value="288.5000"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$1,541,456"/>	
plus	=	<input type="text" value="0"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$0"/>

Buffer Grant Reallocation:

=	<input type="text" value="288.5000"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$6,347"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="288.5000"/>	-	<input type="text" value="310.0000"/>	=	<input type="text" value="(21.5000)"/>	=	<input type="text" value="-6.94%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="18.4000"/>						
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/>						
		<input type="text" value="\$49,367"/>						

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="13.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$14,300"/>	
	b. Aboriginal Education	<input type="text" value="188.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$178,600"/>	
	c. Special Education							
	- Level 1:	<input type="text" value="2.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$60,000"/>	
	- Level 2:	<input type="text" value="18.00"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$270,000"/>	
	- Level 3:	<input type="text" value="7.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$42,000"/>	
	d. Adult Education	<input type="text" value="11.190"/>	= Adult FTE	x	<input type="text" value="\$4,282"/>	=	<input type="text" value="\$47,916"/>	
							<input type="text" value="\$612,816"/>	

3. Salary Differential	Differential:	<input type="text" value="\$6,628"/>
	Estimated number of teachers:	<input type="text" value="16.028"/>
		<input type="text" value="\$106,234"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

Formula Buffer Grant: Supplied by Ministry of Education (50% of 2002/03F Level)

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x =

for Enrolment Decline: = = FTE Eligible for Decline Supp x =

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION