

FINAL OPERATING GRANT FOR 2003/04

School District # **85 Vancouver Island North**

Student Base Allocation:

=	<input type="text" value="1,934.1250"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$10,334,030"/>	
plus	=	<input type="text" value="3"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$750"/>

Buffer Grant Reallocation:

=	<input type="text" value="1,934.1250"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$42,551"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="1,934.1250"/>	-	<input type="text" value="2,173.5000"/>	=	<input type="text" value="(239.3750)"/>	=	<input type="text" value="-11.01%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="217.6400"/>						
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/>						
		<input type="text" value="\$583,928"/>						

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="1.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$1,100"/>	
	b. Aboriginal Education	<input type="text" value="497.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$472,150"/>	
	c. Special Education							
	- Level 1:	<input type="text" value="4.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$120,000"/>	
	- Level 2:	<input type="text" value="59.00"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$885,000"/>	
	- Level 3:	<input type="text" value="25.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$150,000"/>	
	d. Adult Education	<input type="text" value="46.125"/>	= Adult FTE	x	<input type="text" value="\$4,071"/>	=	<input type="text" value="\$187,775"/>	<input type="text" value="\$1,816,025"/>

3. Salary Differential	Differential:	<input type="text" value="\$5,497"/>	
	Estimated number of teachers:	<input type="text" value="107.451"/>	=

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

Formula Buffer Grant: Supplied by Ministry of Education (50% of 2002/03F Level)

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x =

for Enrolment Decline: = = FTE Eligible for Decline Supp x =

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION