

FINAL OPERATING GRANT FOR 2003/04

School District # **75 Mission**

Student Base Allocation:

=	<input type="text" value="7,174.3250"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$38,332,418"/>	
plus	=	<input type="text" value="5"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,250"/>

Buffer Grant Reallocation:

=	<input type="text" value="7,174.3250"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$157,835"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="7,174.3250"/> - <input type="text" value="7,152.7500"/> = <input type="text" value="21.5750"/> = <input type="text" value="0.30%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="0.0000"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,343"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="126.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$139,150"/>
	b. Aboriginal Education	<input type="text" value="602.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$571,900"/>
	c. Special Education	- Level 1: <input type="text" value="13.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$390,000"/>
		- Level 2: <input type="text" value="131.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$1,972,500"/>
		- Level 3: <input type="text" value="62.50"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$375,000"/>
	d. Adult Education	<input type="text" value="247.125"/> = Adult FTE	x	<input type="text" value="\$3,978"/>	=	<input type="text" value="\$983,063"/>
						<input type="text" value="\$4,431,613"/>

3. Salary Differential	Differential:	<input type="text" value="\$3,756"/>
	Estimated number of teachers:	<input type="text" value="398.574"/>
		<input type="text" value="\$1,497,044"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$1,311,800"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$742,778"/>
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Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$0"/>
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SUBTOTAL \$46,474,738

Additional Operating Funds:							
for Basic Allocation:	=	<input type="text" value="7,174.3250"/>	= Total School Age FTE	x	<input type="text" value="\$43"/>	=	<input type="text" value="\$308,496"/>
for Enrolment Decline:	=	<input type="text" value="0.0000"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$0"/>

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION \$46,783,234