

**FINAL OPERATING GRANT FOR 2003/04**

School District # **74 Gold Trail**

**Student Base Allocation:**

=  = Total School Age FTE x  .....

plus =  = number of homeschoolers x  .....

**Buffer Grant Reallocation:**

=  = Total School Age FTE x  .....

**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="1,946.4375"/> - <input type="text" value="2,165.8125"/> = <input type="text" value="(219.3750)"/> = <input type="text" value="-10.13%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="197.7169"/>
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/> = <input type="text" value="\$530,474"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="9.00"/> = ESL FTE x <input type="text" value="\$1,100"/> = <input type="text" value="\$9,900"/>
	b. Aboriginal Education	<input type="text" value="908.00"/> = Ab Ed FTE x <input type="text" value="\$950"/> = <input type="text" value="\$862,600"/>
	c. Special Education	
	- Level 1:	<input type="text" value="3.00"/> = Level 1 FTE x <input type="text" value="\$30,000"/> = <input type="text" value="\$90,000"/>
	- Level 2:	<input type="text" value="55.00"/> = Level 2 FTE x <input type="text" value="\$15,000"/> = <input type="text" value="\$825,000"/>
	- Level 3:	<input type="text" value="55.00"/> = Level 3 FTE x <input type="text" value="\$6,000"/> = <input type="text" value="\$330,000"/>
	d. Adult Education	<input type="text" value="10.438"/> = Adult FTE x <input type="text" value="\$3,900"/> = <input type="text" value="\$40,706"/> ..... <input type="text" value="\$2,158,206"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$139"/>
	Estimated number of teachers:	<input type="text" value="108.135"/> ..... <input type="text" value="\$15,031"/>

**4. Unique Geographic Factors** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) .....   
**Frozen for 2003/04 and 2004/05**

**5. Transportation and Housing** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) .....   
**Frozen for 2003/04 and 2004/05**

**Formula Buffer Grant:** Supplied by Ministry of Education (50% of 2002/03F Level) .....

**SUBTOTAL** .....

**Additional Operating Funds:**  
**for Basic Allocation:** =  = Total School Age FTE x  .....

**for Enrolment Decline:** =  = FTE Eligible for Decline Supp x  .....

**2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION** .....