

**FINAL OPERATING GRANT FOR 2003/04**

School District # **73 Kamloops/Thompson**

**Student Base Allocation:**

=	<input type="text" value="15,508.6250"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$82,862,583"/>	
plus	=	<input type="text" value="4"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,000"/>

**Buffer Grant Reallocation:**

=	<input type="text" value="15,508.6250"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$341,190"/>
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**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="15,508.6250"/>	-	<input type="text" value="15,920.5625"/>	=	<input type="text" value="(411.9375)"/>	=	<input type="text" value="-2.59%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="252.7319"/>						
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/>						
		<input type="text" value="\$678,080"/>						

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="63.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$69,300"/>
	b. Aboriginal Education	<input type="text" value="1,963.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$1,864,850"/>
	c. Special Education						
	- Level 1:	<input type="text" value="25.50"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$765,000"/>
	- Level 2:	<input type="text" value="337.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$5,062,500"/>
	- Level 3:	<input type="text" value="184.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$1,104,000"/>
	d. Adult Education	<input type="text" value="277.790"/>	= Adult FTE	x	<input type="text" value="\$4,098"/>	=	<input type="text" value="\$1,138,385"/>
						<input type="text" value="\$10,004,035"/>	

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$4,185"/>	
	Estimated number of teachers:	<input type="text" value="861.590"/>	=

**4. Unique Geographic Factors** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   
**Frozen for 2003/04 and 2004/05**

**5. Transportation and Housing** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   
**Frozen for 2003/04 and 2004/05**

**Formula Buffer Grant:** Supplied by Ministry of Education (50% of 2002/03F Level)

**SUBTOTAL**

**Additional Operating Funds:**  
**for Basic Allocation:** =  = Total School Age FTE x  =

**for Enrolment Decline:** =  = FTE Eligible for Decline Supp x  =

**2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION**