

FINAL OPERATING GRANT FOR 2003/04

School District # **67 Okanagan Skaha**

Student Base Allocation:

=	<input type="text" value="7,138.1250"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$38,139,002"/>	
plus	=	<input type="text" value="1"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$250"/>

Buffer Grant Reallocation:

=	<input type="text" value="7,138.1250"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$157,039"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="7,138.1250"/>	-	<input type="text" value="7,347.1250"/>	=	<input type="text" value="(209.0000)"/>	=	<input type="text" value="-2.84%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="135.5288"/>						
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/>						
		<input type="text" value="\$363,624"/>						

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="100.50"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$110,550"/>
	b. Aboriginal Education	<input type="text" value="405.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$384,750"/>
	c. Special Education						
	- Level 1:	<input type="text" value="16.50"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$495,000"/>
	- Level 2:	<input type="text" value="146.00"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$2,190,000"/>
	- Level 3:	<input type="text" value="118.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$708,000"/>
	d. Adult Education	<input type="text" value="73.375"/>	= Adult FTE	x	<input type="text" value="\$4,082"/>	=	<input type="text" value="\$299,517"/>
						<input type="text" value="\$4,187,817"/>	

3. Salary Differential	Differential:	<input type="text" value="\$3,308"/>	
	Estimated number of teachers:	<input type="text" value="396.563"/>	=

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$1,556,500"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$816,407"/>
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Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$9,103"/>
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SUBTOTAL		<input type="text" value="\$46,541,572"/>
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Additional Operating Funds:		
for Basic Allocation:	= <input type="text" value="7,138.1250"/> = Total School Age FTE x <input type="text" value="\$43"/>	<input type="text" value="\$306,939"/>
for Enrolment Decline:	= <input type="text" value="135.5288"/> = FTE Eligible for Decline Supp x <input type="text" value="\$22"/>	<input type="text" value="\$2,982"/>

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION		<input type="text" value="\$46,851,493"/>
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