

FINAL OPERATING GRANT FOR 2003/04

School District # **62 Sooke**

Student Base Allocation:

=	<input type="text" value="8,649.8750"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$46,216,282"/>	
plus	=	<input type="text" value="1"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$250"/>

Buffer Grant Reallocation:

=	<input type="text" value="8,649.8750"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$190,297"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="8,649.8750"/> - <input type="text" value="8,655.9375"/> = <input type="text" value="(6.0625)"/> = <input type="text" value="-0.07%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="0.0000"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,343"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="20.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$22,000"/>
	b. Aboriginal Education	<input type="text" value="611.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$580,450"/>
	c. Special Education	- Level 1: <input type="text" value="14.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$435,000"/>
		- Level 2: <input type="text" value="309.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$4,635,000"/>
		- Level 3: <input type="text" value="97.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$582,000"/>
	d. Adult Education	<input type="text" value="217.188"/> = Adult FTE	x	<input type="text" value="\$4,041"/>	=	<input type="text" value="\$877,655"/>
						<input type="text" value="\$7,132,105"/>

3. Salary Differential	Differential:	<input type="text" value="\$2,996"/>
	Estimated number of teachers:	<input type="text" value="480.549"/>
		<input type="text" value="\$1,439,725"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$1,423,900"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$1,524,546"/>
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Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$126,612"/>
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SUBTOTAL		<input type="text" value="\$58,053,717"/>
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Additional Operating Funds:		
for Basic Allocation:	= <input type="text" value="8,649.8750"/> = Total School Age FTE x <input type="text" value="\$43"/>	<input type="text" value="\$371,945"/>

for Enrolment Decline:	= <input type="text" value="0.0000"/> = FTE Eligible for Decline Supp x <input type="text" value="\$22"/>	<input type="text" value="\$0"/>
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2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION		<input type="text" value="\$58,425,662"/>
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