

FINAL OPERATING GRANT FOR 2003/04

School District # **59 Peace River South**

Student Base Allocation:

=	<input type="text" value="4,644.0625"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$24,813,226"/>	
plus	=	<input type="text" value="10"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$2,500"/>

Buffer Grant Reallocation:

=	<input type="text" value="4,644.0625"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$102,169"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="4,644.0625"/>	-	<input type="text" value="4,863.9375"/>	=	<input type="text" value="(219.8750)"/>	=	<input type="text" value="-4.52%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="171.2356"/>						
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/>						
							=	<input type="text" value="\$459,425"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="40.50"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$44,550"/>	
	b. Aboriginal Education	<input type="text" value="1,313.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$1,247,350"/>	
	c. Special Education							
	- Level 1:	<input type="text" value="9.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$270,000"/>	
	- Level 2:	<input type="text" value="136.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$2,047,500"/>	
	- Level 3:	<input type="text" value="108.50"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$651,000"/>	
	d. Adult Education	<input type="text" value="32.063"/>	= Adult FTE	x	<input type="text" value="\$3,964"/>	=	<input type="text" value="\$127,096"/>	
							=	<input type="text" value="\$4,387,496"/>

3. Salary Differential	Differential:	<input type="text" value="\$2,152"/>	
	Estimated number of teachers:	<input type="text" value="258.003"/>	
		=	<input type="text" value="\$555,222"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$4,061,600"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$3,220,280"/>
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Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$336,696"/>
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SUBTOTAL

Additional Operating Funds:			
for Basic Allocation:	=	<input type="text" value="4,644.0625"/>	= Total School Age FTE x <input type="text" value="\$43"/> = <input type="text" value="\$199,695"/>

for Enrolment Decline:	=	<input type="text" value="171.2356"/>	= FTE Eligible for Decline Supp x <input type="text" value="\$22"/> = <input type="text" value="\$3,767"/>
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2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION