

FINAL OPERATING GRANT FOR 2003/04

School District # **58 Nicola-Similkameen**

Student Base Allocation:

= = Total School Age FTE x

plus = = number of homeschoolers x

Buffer Grant Reallocation:

= = Total School Age FTE x

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="2,869.2000"/> - <input type="text" value="2,866.3125"/> = <input type="text" value="2.8875"/> = <input type="text" value="0.10%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="0.0000"/>
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="5.00"/> = ESL FTE x <input type="text" value="\$1,100"/> <input type="text" value="\$5,500"/>
	b. Aboriginal Education	<input type="text" value="813.50"/> = Ab Ed FTE x <input type="text" value="\$950"/> <input type="text" value="\$772,825"/>
	c. Special Education	
	- Level 1:	<input type="text" value="3.00"/> = Level 1 FTE x <input type="text" value="\$30,000"/> <input type="text" value="\$90,000"/>
	- Level 2:	<input type="text" value="101.00"/> = Level 2 FTE x <input type="text" value="\$15,000"/> <input type="text" value="\$1,515,000"/>
	- Level 3:	<input type="text" value="68.50"/> = Level 3 FTE x <input type="text" value="\$6,000"/> <input type="text" value="\$411,000"/>
	d. Adult Education	<input type="text" value="53.625"/> = Adult FTE x <input type="text" value="\$4,004"/> <input type="text" value="\$214,715"/> <input type="text" value="\$3,009,040"/>

3. Salary Differential	Differential:	<input type="text" value="\$2,484"/>
	Estimated number of teachers:	<input type="text" value="159.400"/> <input type="text" value="\$395,950"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

Formula Buffer Grant: Supplied by Ministry of Education (50% of 2002/03F Level)

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x

for Enrolment Decline: = = FTE Eligible for Decline Supp x

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION