

FINAL OPERATING GRANT FOR 2003/04

School District # **51 Boundary**

Student Base Allocation:

=	<input type="text" value="1,825.2500"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$9,752,311"/>	
plus	=	<input type="text" value="0"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$0"/>

Buffer Grant Reallocation:

=	<input type="text" value="1,825.2500"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$40,156"/>
---	-----------------------------------------	------------------------	---	-----------------------------------	---	---------------------------------------

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="1,825.2500"/>	-	<input type="text" value="1,826.7500"/>	=	<input type="text" value="(1.5000)"/>	=	<input type="text" value="-0.08%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="0.0000"/>						
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/>						
		<input type="text" value="\$0"/>						

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="0.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$0"/>
	b. Aboriginal Education	<input type="text" value="193.50"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$183,825"/>
	c. Special Education						
	- Level 1:	<input type="text" value="4.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$120,000"/>
	- Level 2:	<input type="text" value="34.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$517,500"/>
	- Level 3:	<input type="text" value="26.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$156,000"/>
	d. Adult Education	<input type="text" value="12.125"/>	= Adult FTE	x	<input type="text" value="\$4,122"/>	=	<input type="text" value="\$49,979"/>
						<input type="text" value="\$1,027,304"/>	

3. Salary Differential	Differential:	<input type="text" value="\$3,417"/>
	Estimated number of teachers:	<input type="text" value="101.403"/>
		<input type="text" value="\$346,494"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

Formula Buffer Grant: Supplied by Ministry of Education (50% of 2002/03F Level)

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x =

for Enrolment Decline: = = FTE Eligible for Decline Supp x =

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION