

FINAL OPERATING GRANT FOR 2003/04

School District # **50 Haida Gwaii/Q. Charlotte**

Student Base Allocation:

=	<input type="text" value="830.7500"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$4,438,697"/>	
plus	=	<input type="text" value="4"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,000"/>

Buffer Grant Reallocation:

=	<input type="text" value="830.7500"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$18,277"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="830.7500"/>	-	<input type="text" value="872.7500"/>	=	<input type="text" value="(42.0000)"/>	=	<input type="text" value="-4.81%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="33.2725"/>						
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/>						
		<input type="text" value="\$89,270"/>						

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="144.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$158,400"/>
	b. Aboriginal Education	<input type="text" value="474.50"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$450,775"/>
	c. Special Education						
	- Level 1:	<input type="text" value="1.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$30,000"/>
	- Level 2:	<input type="text" value="27.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$412,500"/>
	- Level 3:	<input type="text" value="13.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$78,000"/>
	d. Adult Education	<input type="text" value="51.375"/>	= Adult FTE	x	<input type="text" value="\$4,017"/>	=	<input type="text" value="\$206,373"/>
						<input type="text" value="\$1,336,048"/>	

3. Salary Differential	Differential:	<input type="text" value="\$2,489"/>
	Estimated number of teachers:	<input type="text" value="46.153"/>
		<input type="text" value="\$114,875"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

Formula Buffer Grant: Supplied by Ministry of Education (50% of 2002/03F Level)

SUBTOTAL

Additional Operating Funds:

for Basic Allocation: = = Total School Age FTE x =

for Enrolment Decline: = = FTE Eligible for Decline Supp x =

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION