

**FINAL OPERATING GRANT FOR 2003/04**

School District # **49 Central Coast**

**Student Base Allocation:**

=	<input type="text" value="314.5000"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$1,680,374"/>	
plus	=	<input type="text" value="0"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$0"/>

**Buffer Grant Reallocation:**

=	<input type="text" value="314.5000"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$6,919"/>
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**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="314.5000"/>	-	<input type="text" value="343.0000"/>	=	<input type="text" value="(28.5000)"/>	=	<input type="text" value="-8.31%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="25.0700"/>						
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/>						
		<input type="text" value="\$67,263"/>						

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="0.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$0"/>	
	b. Aboriginal Education	<input type="text" value="161.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$152,950"/>	
	c. Special Education							
	- Level 1:	<input type="text" value="0.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$0"/>	
	- Level 2:	<input type="text" value="4.00"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$60,000"/>	
	- Level 3:	<input type="text" value="6.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$36,000"/>	
	d. Adult Education	<input type="text" value="1.375"/>	= Adult FTE	x	<input type="text" value="\$4,080"/>	=	<input type="text" value="\$5,610"/>	
						<input type="text" value="\$254,560"/>		

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$2,365"/>
	Estimated number of teachers:	<input type="text" value="17.472"/>
		<input type="text" value="\$41,321"/>

**4. Unique Geographic Factors** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   
Frozen for 2003/04 and 2004/05

**5. Transportation and Housing** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   
Frozen for 2003/04 and 2004/05

**Formula Buffer Grant:** Supplied by Ministry of Education (50% of 2002/03F Level)

**SUBTOTAL**

**Additional Operating Funds:**  
for Basic Allocation: =  = Total School Age FTE x  =

for Enrolment Decline: =  = FTE Eligible for Decline Supp x  =

**2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION**