

FINAL OPERATING GRANT FOR 2003/04

School District # **47 Powell River**

Student Base Allocation:

=	<input type="text" value="2,694.9375"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$14,399,051"/>	
plus	=	<input type="text" value="0"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$0"/>

Buffer Grant Reallocation:

=	<input type="text" value="2,694.9375"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$59,289"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="2,694.9375"/>	-	<input type="text" value="2,807.2500"/>	=	<input type="text" value="(112.3125)"/>	=	<input type="text" value="-4.00%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="84.2400"/>						
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/>						
		<input type="text" value="\$226,016"/>						

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="8.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$8,800"/>
	b. Aboriginal Education	<input type="text" value="216.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$205,200"/>
	c. Special Education						
	- Level 1:	<input type="text" value="3.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$90,000"/>
	- Level 2:	<input type="text" value="56.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$847,500"/>
	- Level 3:	<input type="text" value="43.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$258,000"/>
	d. Adult Education	<input type="text" value="13.375"/>	= Adult FTE	x	<input type="text" value="\$4,024"/>	=	<input type="text" value="\$53,821"/>
						<input type="text" value="\$1,463,321"/>	

3. Salary Differential	Differential:	<input type="text" value="\$2,345"/>	
	Estimated number of teachers:	<input type="text" value="149.719"/>	=

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$1,863,200"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$923,243"/>
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Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$96,855"/>
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SUBTOTAL

Additional Operating Funds:			
for Basic Allocation:	=	<input type="text" value="2,694.9375"/>	= Total School Age FTE x <input type="text" value="\$43"/> = <input type="text" value="\$115,882"/>

for Enrolment Decline:	=	<input type="text" value="84.2400"/>	= FTE Eligible for Decline Supp x <input type="text" value="\$22"/> = <input type="text" value="\$1,853"/>
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2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION