

FINAL OPERATING GRANT FOR 2003/04

School District # **44 North Vancouver**

Student Base Allocation:

=	<input type="text" value="17,553.7102"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$93,789,474"/>	
plus	=	<input type="text" value="13"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$3,250"/>

Buffer Grant Reallocation:

=	<input type="text" value="17,553.7102"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$386,182"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="17,553.7102"/> - <input type="text" value="17,893.7615"/> = <input type="text" value="(340.0513)"/> = <input type="text" value="-1.90%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="161.1137"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,343"/> = <input type="text" value="\$432,268"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="1,421.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$1,563,650"/>
	b. Aboriginal Education	<input type="text" value="537.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$510,150"/>
	c. Special Education	- Level 1: <input type="text" value="25.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$750,000"/>
		- Level 2: <input type="text" value="262.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$3,930,000"/>
		- Level 3: <input type="text" value="147.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$882,000"/>
	d. Adult Education	<input type="text" value="207.625"/> = Adult FTE	x	<input type="text" value="\$4,004"/>	=	<input type="text" value="\$831,331"/>
						<input type="text" value="\$8,467,131"/>

3. Salary Differential	Differential:	<input type="text" value="\$4,183"/>
	Estimated number of teachers:	<input type="text" value="975.206"/>
		<input type="text" value="\$4,079,287"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$210,100"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$273,579"/>
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Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$1,282,560"/>
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SUBTOTAL

Additional Operating Funds:		
for Basic Allocation:	= <input type="text" value="17,553.7102"/> = Total School Age FTE x <input type="text" value="\$43"/>	<input type="text" value="\$754,810"/>

for Enrolment Decline:	= <input type="text" value="161.1137"/> = FTE Eligible for Decline Supp x <input type="text" value="\$22"/>	<input type="text" value="\$3,545"/>
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2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION