

FINAL OPERATING GRANT FOR 2003/04

School District # **43 Coquitlam**

Student Base Allocation:

=	<input type="text" value="31,161.2622"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$166,494,624"/>	
plus	=	<input type="text" value="4"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,000"/>

Buffer Grant Reallocation:

=	<input type="text" value="31,161.2622"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$685,548"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="31,161.2622"/> - <input type="text" value="31,627.9739"/> = <input type="text" value="(466.7117)"/> = <input type="text" value="-1.48%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="150.4320"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,343"/> = <input type="text" value="\$403,609"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="3,484.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$3,832,950"/>
	b. Aboriginal Education	<input type="text" value="1,067.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$1,013,650"/>
	c. Special Education	- Level 1: <input type="text" value="27.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$825,000"/>
		- Level 2: <input type="text" value="457.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$6,855,000"/>
		- Level 3: <input type="text" value="310.50"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$1,863,000"/>
	d. Adult Education	<input type="text" value="368.507"/> = Adult FTE	x	<input type="text" value="\$3,877"/>	=	<input type="text" value="\$1,428,702"/>
						<input type="text" value="\$15,818,302"/>

3. Salary Differential	Differential:	<input type="text" value="\$818"/>
	Estimated number of teachers:	<input type="text" value="1,731.181"/>
		<input type="text" value="\$1,416,106"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$0"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$1,233,252"/>
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Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:							
for Basic Allocation:	=	<input type="text" value="31,161.2622"/>	= Total School Age FTE	x	<input type="text" value="\$43"/>	=	<input type="text" value="\$1,339,934"/>
for Enrolment Decline:	=	<input type="text" value="150.4320"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$3,310"/>

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION