

FINAL OPERATING GRANT FOR 2003/04

School District # **41 Burnaby**

Student Base Allocation:

=	<input type="text" value="23,579.4030"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$125,984,750"/>	
plus	=	<input type="text" value="2"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$500"/>

Buffer Grant Reallocation:

=	<input type="text" value="23,579.4030"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$518,747"/>
---	--	------------------------	---	-----------------------------------	---	--

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="23,579.4030"/> - <input type="text" value="23,694.0347"/> = <input type="text" value="(114.6317)"/> = <input type="text" value="-0.48%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="0.0000"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,343"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="4,288.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$4,717,350"/>
	b. Aboriginal Education	<input type="text" value="664.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$631,275"/>
	c. Special Education	- Level 1: <input type="text" value="30.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$900,000"/>
		- Level 2: <input type="text" value="335.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$5,032,500"/>
		- Level 3: <input type="text" value="218.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$1,308,000"/>
	d. Adult Education	<input type="text" value="489.879"/> = Adult FTE	x	<input type="text" value="\$3,932"/>	=	<input type="text" value="\$1,926,205"/>
						<input type="text" value="\$14,515,330"/>

3. Salary Differential	Differential:	<input type="text" value="\$1,888"/>
	Estimated number of teachers:	<input type="text" value="1,309.967"/>
		<input type="text" value="\$2,473,218"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$0"/>
-------------------------------------	--	----------------------------------

5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$658,190"/>
--------------------------------------	--	--

Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$0"/>
------------------------------	---	----------------------------------

SUBTOTAL

Additional Operating Funds:							
for Basic Allocation:	=	<input type="text" value="23,579.4030"/>	= Total School Age FTE	x	<input type="text" value="\$43"/>	=	<input type="text" value="\$1,013,914"/>
for Enrolment Decline:	=	<input type="text" value="0.0000"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$0"/>

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION