

FINAL OPERATING GRANT FOR 2003/04

School District # **28 Quesnel**

Student Base Allocation:

= = Total School Age FTE x

plus = = number of homeschoolers x

Buffer Grant Reallocation:

= = Total School Age FTE x

Supplements for:

| | | |
|-----------------------------|--|---|
| 1. Enrolment Decline | a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment | <input type="text" value="4,249.2255"/> - <input type="text" value="4,380.4306"/> = <input type="text" value="(131.2051)"/> = <input type="text" value="-3.00%"/> |
| | b. Decline minus (1% of last yr's FTE) = | <input type="text" value="87.4008"/> |
| | c. Supplement = Decline x 1/2 x | <input type="text" value="\$5,343"/> = <input type="text" value="\$234,496"/> |

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|--------------------------------|---------------------------------------|---|
| 2. Unique Student Needs | a. English as a Second Language (ESL) | <input type="text" value="218.50"/> = ESL FTE x <input type="text" value="\$1,100"/> <input type="text" value="\$240,350"/> |
| | b. Aboriginal Education | <input type="text" value="854.50"/> = Ab Ed FTE x <input type="text" value="\$950"/> <input type="text" value="\$811,775"/> |
| | c. Special Education | |
| | - Level 1: | <input type="text" value="9.00"/> = Level 1 FTE x <input type="text" value="\$30,000"/> <input type="text" value="\$270,000"/> |
| | - Level 2: | <input type="text" value="83.00"/> = Level 2 FTE x <input type="text" value="\$15,000"/> <input type="text" value="\$1,245,000"/> |
| | - Level 3: | <input type="text" value="74.50"/> = Level 3 FTE x <input type="text" value="\$6,000"/> <input type="text" value="\$447,000"/> |
| | d. Adult Education | <input type="text" value="228.344"/> = Adult FTE x <input type="text" value="\$4,150"/> <input type="text" value="\$947,626"/> <input type="text" value="\$3,961,751"/> |

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| 3. Salary Differential | Differential: | <input type="text" value="\$5,682"/> |
| | Estimated number of teachers: | <input type="text" value="236.068"/> <input type="text" value="\$1,341,338"/> |

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

Formula Buffer Grant: Supplied by Ministry of Education (50% of 2002/03F Level)

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x

for Enrolment Decline: = = FTE Eligible for Decline Supp x

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION