

**FINAL OPERATING GRANT FOR 2003/04**

School District # **27 Cariboo-Chilcotin**

**Student Base Allocation:**

=	<input type="text" value="6,535.0000"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$34,916,505"/>	
plus	=	<input type="text" value="3"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$750"/>

**Buffer Grant Reallocation:**

=	<input type="text" value="6,535.0000"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$143,770"/>
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**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="6,535.0000"/> - <input type="text" value="6,674.1875"/> = <input type="text" value="(139.1875)"/> = <input type="text" value="-2.09%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="72.4456"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,343"/> = <input type="text" value="\$194,372"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="258.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$283,800"/>
	b. Aboriginal Education	<input type="text" value="1,393.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$1,323,825"/>
	c. Special Education	- Level 1: <input type="text" value="8.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$240,000"/>
		- Level 2: <input type="text" value="87.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$1,312,500"/>
		- Level 3: <input type="text" value="46.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$276,000"/>
	d. Adult Education	<input type="text" value="326.250"/> = Adult FTE	x	<input type="text" value="\$4,054"/>	=	<input type="text" value="\$1,322,618"/>
						<input type="text" value="\$4,758,743"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$1,624"/>
	Estimated number of teachers:	<input type="text" value="363.056"/>
		<input type="text" value="\$589,603"/>

<b>4. Unique Geographic Factors</b>	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) <b>Frozen for 2003/04 and 2004/05</b>	<input type="text" value="\$5,255,900"/>
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<b>5. Transportation and Housing</b>	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) <b>Frozen for 2003/04 and 2004/05</b>	<input type="text" value="\$4,198,094"/>
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<b>Formula Buffer Grant:</b>	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$0"/>
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<b>SUBTOTAL</b>		<input type="text" value="\$50,057,737"/>
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<b>Additional Operating Funds:</b>		
for Basic Allocation:	= <input type="text" value="6,535.0000"/> = Total School Age FTE x <input type="text" value="\$43"/>	<input type="text" value="\$281,005"/>

for Enrolment Decline:	= <input type="text" value="72.4456"/> = FTE Eligible for Decline Supp x <input type="text" value="\$22"/>	<input type="text" value="\$1,594"/>
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<b>2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION</b>		<input type="text" value="\$50,340,336"/>
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